

SIAF: SICOIN GL  
 MUNICIPALIDAD DE COMITANCILLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

### Ejecución de Egresos del Ejercicio

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 Hora: 09:16:46  
 R00814981.rpt  
 Usuario: EGABRIEL

Todos los programas

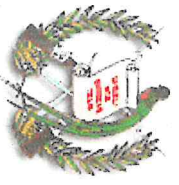
Periodo del: 01/03/2026

al: 31/03/2026

| Prog                            | Subp         | Proy | Act | O | Grupo | Gasto  | EN EL EJERCICIO |            |              | EN EL PERIODO     |            |            |            | EXTRA<br>PRESUPUESTARIO | ACUMULADO            |                      |                    |      |      |  |  |
|---------------------------------|--------------|------|-----|---|-------|--|-----------------|------------|--------------|-------------------|------------|------------|------------|-------------------------|----------------------|----------------------|--------------------|------|------|--|--|
|                                 |              |      |     |   |       |  | Asignado        | Modificado | Vigente      | Pre<br>Compromiso | Compromiso | Devenido   | Pagado     |                         | Saldo<br>Disponibile | Saldo por<br>Devenir | Saldo por<br>Pagar |      |      |  |  |
| <b>01 ACTIVIDADES CENTRALES</b> |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>00 SIN SUBPROGRAMA</b>       |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>000 SIN PROYECTO</b>         |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>001 CONCEJO MUNICIPAL</b>    |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>000 SIN OBRA</b>             |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>000</b>                      |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| 062                             | 21-0101-0001 |      |     |   |       | DIETA PARA CARGOS REPRESENTATIVOS            | 607,200.00      | 0.00       | 607,200.00   | 0.00              | 128,900.00 | 128,900.00 | 128,900.00 | 0.00                    | 478,300.00           | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 062                             | 22-0101-0001 |      |     |   |       | DIETA PARA CARGOS REPRESENTATIVOS            | 1,012,000.00    | 0.00       | 1,012,000.00 | 0.00              | 73,600.00  | 73,600.00  | 73,600.00  | 0.00                    | 938,400.00           | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 062                             | 31-0101-0001 |      |     |   |       | DIETA PARA CARGOS REPRESENTATIVOS            | 809,600.00      | 0.00       | 809,600.00   | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 809,600.00           | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| <b>002 ALCALDIA MUNICIPAL</b>   |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>000 SIN OBRA</b>             |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| <b>000</b>                      |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| 011                             | 21-0101-0001 |      |     |   |       | PERSONAL PERMANENTE                          | 317,410.00      | 0.00       | 317,410.00   | 0.00              | 27,717.56  | 27,717.56  | 27,717.56  | 0.00                    | 289,692.44           | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 015                             | 21-0101-0001 |      |     |   |       | CONTRATOS ESPECIFICOS AL PERSONAL PERMANENTE | 12,000.00       | 0.00       | 12,000.00    | 0.00              | 1,000.00   | 1,000.00   | 1,000.00   | 0.00                    | 11,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 022                             | 21-0101-0001 |      |     |   |       | PERSONAL POR CONTRATO                        | 91,610.00       | 0.00       | 91,610.00    | 0.00              | 7,633.80   | 7,633.80   | 7,633.80   | 0.00                    | 81,976.20            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 027                             | 21-0101-0001 |      |     |   |       | CONTRATOS ESPECIFICOS AL PERSONAL TEMPORAL   | 6,000.00        | 0.00       | 6,000.00     | 0.00              | 500.00     | 500.00     | 500.00     | 0.00                    | 5,500.00             | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 051                             | 21-0101-0001 |      |     |   |       | APORTE PATRONAL AL ICAFS                     | 13,645.00       | 0.00       | 43,645.00    | 0.00              | 1,861.76   | 1,861.76   | 1,861.76   | 0.00                    | 41,783.24            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 055                             | 21-0101-0001 |      |     |   |       | APORTE PARA CLASES PASIVAS                   | 40,905.00       | 0.00       | 40,905.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 40,905.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 065                             | 22-0101-0001 |      |     |   |       | APORTE PARA CLASES PASIVAS                   | 9,000.00        | 0.00       | 9,000.00     | 0.00              | 2,444.86   | 2,444.86   | 2,444.86   | 0.00                    | 6,555.14             | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 066                             | 22-0101-0001 |      |     |   |       | GASTOS DE REPRESENTACION EN EL INTERIOR      | 72,000.00       | 0.00       | 72,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 72,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 069                             | 31-0101-0001 |      |     |   |       | GASTOS DE REPRESENTACION EN EL INTERIOR      | 72,000.00       | 0.00       | 72,000.00    | 0.00              | 12,000.00  | 12,000.00  | 12,000.00  | 0.00                    | 60,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 071                             | 22-0101-0001 |      |     |   |       | APORTA A FONDO                               | 34,100.00       | 0.00       | 34,100.00    | 0.00              | 700.40     | 700.40     | 700.40     | 0.00                    | 31,399.60            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 072                             | 22-0101-0001 |      |     |   |       | BOQUILACION ANUAL FONDO 19                   | 34,100.00       | 0.00       | 34,100.00    | 0.00              | 700.40     | 700.40     | 700.40     | 0.00                    | 31,399.60            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| <b>100</b>                      |              |      |     |   |       |  |                 |            |              |                   |            |            |            |                         |                      |                      |                    |      |      |  |  |
| 111                             | 31-0101-0001 |      |     |   |       | ENERGIA ELECTRICA                            | 10,000.00       | 0.00       | 10,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 10,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 111                             | 32-0101-0003 |      |     |   |       | ENERGIA ELECTRICA                            | 98,000.00       | 0.00       | 98,000.00    | 0.00              | 8,664.91   | 8,664.91   | 8,664.91   | 0.00                    | 89,335.09            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 111                             | 32-0101-0004 |      |     |   |       | ENERGIA ELECTRICA                            | 50,000.00       | 0.00       | 50,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 50,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 111                             | 32-0101-0001 |      |     |   |       | ENERGIA ELECTRICA                            | 0.00            | 0.00       | 0.00         | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 0.00                 | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 113                             | 22-0101-0001 |      |     |   |       | TELEFONIA                                    | 50,000.00       | 0.00       | 50,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 50,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 113                             | 32-0101-0001 |      |     |   |       | TELEFONIA                                    | 0.00            | 0.00       | 25,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 25,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 121                             | 32-0101-0003 |      |     |   |       | DIVULGACION E INFORMACION                    | 0.00            | 0.00       | 11,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 11,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 122                             | 31-0101-0001 |      |     |   |       | RENTAS EN SU SUJECION                        | 15,000.00       | 0.00       | 15,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 15,000.00            | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 133                             | 31-0101-0001 |      |     |   |       | RENTAS EN SU SUJECION                        | 5,000.00        | 0.00       | 5,000.00     | 0.00              | 120.00     | 120.00     | 120.00     | 0.00                    | 4,880.00             | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |
| 141                             | 32-0101-0003 |      |     |   |       | TRANSFERENCIA DE PERSONAS                    | 0.00            | 0.00       | 4,000.00     | 0.00              | 3,500.00   | 3,500.00   | 3,500.00   | 0.00                    | 500.00               | 0.00                 | 0.00               | 0.00 | 0.00 |  |  |







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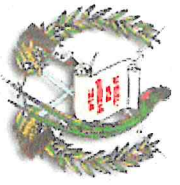
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|------|--------------|----------|---|-------|---|-----------------|------------|------------|-------------------|-------------------|-----------|-------------------------|-----------|---------------------|-----------------------|--------------------|
|      |              |          |   |       |   | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso        | Devenido  |                         | Pagado    | Saldo<br>Disponible | Saldo por<br>Declarar | Saldo por<br>Pagar |
| 015  | 21-0101-0001 |          |   |       | CONTRATACION ESPECIFICAS AL PERSONAL PERMANENTE             | 18,000.00       | 0.00       | 18,000.00  | 0.00              | 1,500.00          | 1,500.00  | 1,500.00                | 0.00      | 16,500.00           | 0.00                  | 0.00               |
| 051  | 21-0101-0001 |          |   |       | APORTE MUNICIPAL AL IIRSA                                   | 18,990.00       | 0.00       | 18,990.00  | 0.00              | 3,210.03          | 3,210.03  | 3,210.03                | 0.00      | 33,719.97           | 0.00                  | 0.00               |
| 055  | 21-0101-0001 |          |   |       | APORTE PARA CLASES VARIAS                                   | 36,545.00       | 0.00       | 36,545.00  | 0.00              | 3,098.78          | 3,098.78  | 3,098.78                | 0.00      | 31,586.22           | 0.00                  | 0.00               |
| 071  | 22-0101-0001 |          |   |       | ACTIVIDAD   | 30,455.00       | 0.00       | 30,455.00  | 0.00              | 350.20            | 350.20    | 350.20                  | 0.00      | 31,104.80           | 0.00                  | 0.00               |
| 072  | 22-0101-0001 |          |   |       | BONIFICACION ANUAL (MONO 19)                                | 10,455.00       | 0.00       | 10,455.00  | 0.00              | 1,438.53          | 1,438.53  | 1,438.53                | 0.00      | 24,616.47           | 0.00                  | 0.00               |
|      |              |          |   |       | <b>100</b>  |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
| 122  | 22-0101-0001 |          |   |       | DISTRIBUCION ENCARGUACIONES Y REPRESENTACION                | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 5,000.00            | 0.00                  | 0.00               |
| 133  | 22-0101-0001 |          |   |       | VALOR POR EL INTERIOR                                       | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 120.00            | 120.00    | 120.00                  | 0.00      | 4,880.00            | 0.00                  | 0.00               |
| 165  | 32-0101-0003 |          |   |       | MANTENIMIENTO Y REPARACION DE MEDIOS DE TRANSPORTE          | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 5,000.00            | 0.00                  | 0.00               |
| 195  | 22-0101-0001 |          |   |       | DECRETOS, DECRETOS Y TASAS                                  | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 100.00            | 100.00    | 100.00                  | 0.00      | 9,900.00            | 0.00                  | 0.00               |
|      |              |          |   |       | <b>200</b>  |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
| 241  | 31-0101-0001 |          |   |       | PAPEL DE ESCRITORIO   | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 10,000.00           | 0.00                  | 0.00               |
| 241  | 32-0101-0001 |          |   |       | PAPEL DE ESCRITORIO   | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 25,000.00           | 0.00                  | 0.00               |
| 247  | 31-0101-0001 |          |   |       | ESPECIES TIPOLOGIAS Y VALORES                               | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 10,000.00           | 0.00                  | 0.00               |
| 247  | 32-0101-0001 |          |   |       | ESPECIES TIPOLOGIAS Y VALORES                               | 0.00            | 40,000.00  | 40,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 40,000.00           | 0.00                  | 0.00               |
| 267  | 21-0101-0001 |          |   |       | TINTAS, TINTURAS Y COLORANTES                               | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 5,000.00            | 0.00                  | 0.00               |
| 291  | 21-0101-0001 |          |   |       | UTILIDADES OFICINA  | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 3,283.00          | 3,283.00  | 3,283.00                | 0.00      | 1,717.00            | 0.00                  | 0.00               |
| 291  | 32-0101-0003 |          |   |       | UTILIDADES OFICINA  | 0.00            | 43,000.00  | 43,000.00  | 0.00              | 1,105.00          | 1,105.00  | 1,105.00                | 0.00      | 41,895.00           | 0.00                  | 0.00               |
| 291  | 32-0101-0004 |          |   |       | UTILIDADES OFICINA  | 0.00            | 58,000.00  | 58,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 58,000.00           | 0.00                  | 0.00               |
| 296  | 31-0101-0001 |          |   |       | UTILIDADES OFICINA Y CONFERENCAS                            | 2,000.00        | 0.00       | 2,000.00   | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 2,000.00            | 0.00                  | 0.00               |
| 298  | 32-0101-0003 |          |   |       | ACCIONES Y REPRESENTACION EN GENERAL                        | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 5,000.00            | 0.00                  | 0.00               |
| 299  | 21-0101-0001 |          |   |       | OTROS MATERIALES Y MINISTROS                                | 1,000.00        | 0.00       | 1,000.00   | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 1,000.00            | 0.00                  | 0.00               |
|      |              |          |   |       | <b>300</b>  |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
| 322  | 32-0101-0014 |          |   |       | MATERIAL DE EQUIPO DE OFICINA                               | 0.00            | 20,000.00  | 20,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 20,000.00           | 0.00                  | 0.00               |
| 328  | 22-0101-0001 |          |   |       | EQUIPO DE CÓDIGO  | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 0.00              | 0.00      | 0.00                    | 0.00      | 25,000.00           | 0.00                  | 0.00               |
|      |              |          |   |       | <b>400</b>  |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
| 413  | 32-0101-0001 |          |   |       | INDICACIONES AL PERSONAL                                    | 0.00            | 7,962.00   | 7,962.00   | 0.00              | 7,961.83          | 7,961.83  | 7,961.83                | 0.00      | 0.17                | 0.00                  | 0.00               |
| 413  | 32-0101-0001 |          |   |       | VACACIONES PAGADAS POR RETIRO                               | 0.00            | 2,303.00   | 2,303.00   | 0.00              | 2,302.22          | 2,302.22  | 2,302.22                | 0.00      | 0.78                | 0.00                  | 0.00               |
|      |              |          |   |       | <b>005 DIRECCION MUNICIPAL DE PLANIFICACION -DMP-</b>       |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
|      |              |          |   |       | <b>000 SIN OBRA</b>   |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
|      |              |          |   |       | <b>100</b>  |                 |            |            |                   |                   |           |                         |           |                     |                       |                    |
| 011  | 21-0101-0001 |          |   |       | PERSONAL PERMANENTE   | 219,803.50      | 0.00       | 219,803.50 | 0.00              | 18,133.80         | 18,133.80 | 18,133.80               | 0.00      | 201,671.20          | 0.00                  | 0.00               |
| 014  | 22-0101-0001 |          |   |       | CONTRATACION POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 9,000.00        | 0.00       | 9,000.00   | 0.00              | 1,500.00          | 1,500.00  | 1,500.00                | 0.00      | 7,500.00            | 0.00                  | 0.00               |
| 015  | 21-0101-0001 |          |   |       | CONTRATACION ESPECIFICAS AL PERSONAL PERMANENTE             | 9,000.00        | 0.00       | 9,000.00   | 0.00              | 750.00            | 750.00    | 750.00                  | 0.00      | 8,250.00            | 0.00                  | 0.00               |
|      |              |          |   |       | <b>455,356.23</b>   |                 |            |            |                   | <b>455,356.23</b> |           |                         |           | <b>455,356.23</b>   |                       | <b>0.00</b>        |



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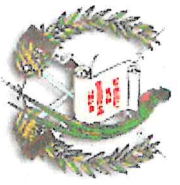
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|---|--------------|----------|---|-------|---|-----------------|------------|-----------|-------------------|------------|----------|-------------------------|-----------|---------------------|----------------------|--------------------|
|   |              |          |   |       |   | Asignado        | Modificado | Vigente   | Pre<br>Compromiso | Compromiso | Devenido |                         | Pagado    | Saldo<br>Disponible | Saldo por<br>Devenir | Saldo por<br>Pagar |
| 022   | 21-0101-0001 |          |   |       | PERSONAL POR CONTRATO                                 | 91,610.00       | 0.00       | 91,610.00 | 0.00              | 7,633.80   | 7,633.80 | 7,633.80                | 0.00      | 81,976.20           | 0.00                 | 0.00               |
| 027   | 21-0101-0001 |          |   |       | CONTRIBUYENTES ESPECIFICOS AL PERSONAL TEMPORAL       | 6,000.00        | 0.00       | 6,000.00  | 0.00              | 300.00     | 500.00   | 300.00                  | 0.00      | 5,700.00            | 0.00                 | 0.00               |
| 051   | 21-0101-0001 |          |   |       | APORTE PATRONAL AL IESS                               | 33,230.00       | 0.00       | 33,230.00 | 0.00              | 2,749.40   | 2,749.40 | 2,749.40                | 0.00      | 30,480.60           | 0.00                 | 0.00               |
| 055   | 21-0101-0001 |          |   |       | APORTE PARA CLASES PASIVAS                            | 11,145.00       | 0.00       | 11,145.00 | 0.00              | 2,576.77   | 2,576.77 | 2,576.77                | 0.00      | 28,568.23           | 0.00                 | 0.00               |
| 071   | 22-0101-0001 |          |   |       | AGENCIAS  | 23,955.00       | 0.00       | 23,955.00 | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 23,955.00           | 0.00                 | 0.00               |
| 072   | 22-0101-0001 |          |   |       | BOLETERIA ANUAL (ROND 14)                             | 23,955.00       | 0.00       | 23,955.00 | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 23,955.00           | 0.00                 | 0.00               |
| <b>100</b>  |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| 122   | 31-0151-0001 |          |   |       | RENTAS DE BIENES, DERECHOS Y SERVICIOS EN EL INTERIOR | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 131   | 31-0151-0001 |          |   |       | VALORES EN EL INTERIOR                                | 2,500.00        | 0.00       | 2,500.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 2,500.00            | 0.00                 | 0.00               |
| 165   | 32-0151-0001 |          |   |       | MANTENIMIENTO Y REPARACION DE SERVICIOS DE TRANSPORTE | 0.00            | 300.00     | 300.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                | 0.00                 | 0.00               |
| <b>200</b>  |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| 241   | 22-0101-0001 |          |   |       | PRELIMINARES  | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 262   | 32-0151-0001 |          |   |       | CONTRIBUYENTES Y TERCEROS ANTES DE LA EMISIÓN         | 0.00            | 200.00     | 200.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                | 0.00                 | 0.00               |
| 267   | 22-0101-0001 |          |   |       | TRINTE, CENTROS Y COLECTIVIDADES                      | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 291   | 31-0151-0001 |          |   |       | UTILIDADES DE OFICINA                                 | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 298   | 32-0151-0001 |          |   |       | ACCIONES Y DIVIDENDOS DE INVERSIÓN                    | 0.00            | 730.00     | 730.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                | 0.00                 | 0.00               |
| <b>300</b>  |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| 322   | 22-0101-0001 |          |   |       | MANTENIMIENTO Y REPARACION DE OFICINA                 | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 328   | 22-0101-0001 |          |   |       | EQUIPO DE OFICINA                                     | 10,000.00       | 0.00       | 10,000.00 | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 10,000.00           | 0.00                 | 0.00               |
| <b>006 OFICINA MUNICIPAL DE ACCESO A LA INFORMACION PUBLICA</b> |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| <b>000 SIN OBRA</b>   |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| <b>000</b>  |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| 011   | 21-0101-0001 |          |   |       | PERSONAL REMANENTE                                    | 45,803.00       | 0.00       | 45,803.00 | 0.00              | 3,316.90   | 3,816.90 | 3,316.90                | 0.00      | 41,986.10           | 0.00                 | 0.00               |
| 015   | 21-0101-0001 |          |   |       | CONTRIBUYENTES ESPECIFICOS AL PERSONAL REMANENTE      | 3,000.00        | 0.00       | 3,000.00  | 0.00              | 250.00     | 250.00   | 250.00                  | 0.00      | 2,750.00            | 0.00                 | 0.00               |
| 051   | 21-0101-0001 |          |   |       | APORTE PATRONAL AL IESS                               | 4,890.00        | 0.00       | 4,890.00  | 0.00              | 407.26     | 407.26   | 407.26                  | 0.00      | 4,482.74            | 0.00                 | 0.00               |
| 055   | 21-0101-0001 |          |   |       | APORTE PARA CLASES PASIVAS                            | 4,585.00        | 0.00       | 4,585.00  | 0.00              | 381.00     | 381.00   | 381.00                  | 0.00      | 4,204.00            | 0.00                 | 0.00               |
| 071   | 22-0101-0001 |          |   |       | AGENCIAS  | 3,820.00        | 0.00       | 3,820.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 3,820.00            | 0.00                 | 0.00               |
| 072   | 22-0101-0001 |          |   |       | BOLETERIA ANUAL (ROND 14)                             | 3,820.00        | 0.00       | 3,820.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 3,820.00            | 0.00                 | 0.00               |
| <b>100</b>  |              |          |   |       |   |                 |            |           |                   |            |          |                         |           |                     |                      |                    |
| 121   | 22-0101-0001 |          |   |       | DEUTERIO, ENCUBRIMIENTO Y REPERFORACION               | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 122   | 22-0101-0001 |          |   |       | VALORES EN EL INTERIOR                                | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| 133   | 31-0151-0001 |          |   |       | OTROS SERVICIOS                                       | 3,000.00        | 0.00       | 3,000.00  | 0.00              | 120.00     | 120.00   | 120.00                  | 0.00      | 2,880.00            | 0.00                 | 0.00               |
| 199   | 31-0151-0001 |          |   |       | OTROS SERVICIOS                                       | 5,000.00        | 0.00       | 5,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 5,000.00            | 0.00                 | 0.00               |
| <b>98,759.04</b>  |              |          |   |       |   |                 |            |           |                   |            |          |                         |           | <b>98,759.04</b>    |                      | <b>0.00</b>        |



**SIAF: SICOIN GL**  
**MUNICIPALIDAD DE COMITANCILLO**  
**DEPARTAMENTO DE SAN MARCOS**  
**CLASIFICACIÓN INSTITUCIONAL: 12101204**

**Ejecución de Egresos del Ejercicio**

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 Fecha: **07/04/2026**  
 Hora: **09:16:46**  
 R00814981.rpt  
 Usuario: **EGABRIEL**

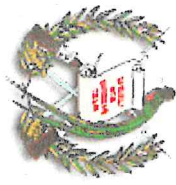
Todos los programas

Periodo del: 01/03/2026

al: 31/03/2026

| Prog | Subp | Proy | Act | O | Grupo | Gasto | EN EL EJERCICIO   |              |  | EN EL PERIODO     |            |            | EXTRA<br>PRESUPUESTARIO | ACUMULADO |                     |                       |                    |            |      |      |
|------|------|------|-----|---|-------|-------|---|--------------|--|-------------------|------------|------------|-------------------------|-----------|---------------------|-----------------------|--------------------|------------|------|------|
|      |      |      |     |   |       |       | Asignado  | Modificado   | Vigente  | Pre<br>Compromiso | Compromiso | Devenigado |                         | Pagado    | Saldo<br>Disponible | Saldo por<br>Deventar | Saldo por<br>Pagar |            |      |      |
|      |      |      |     |   |       |       | <b>200</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 291   | 32-0101-0001 | 000  | 5,000.00          | 5,000.00   | 0.00       | 0.00                    | 0.00      | 0.00                | 3,000.00              | 0.00               | 0.00       |      |      |
|      |      |      |     |   |       |       | 299   | 32-0101-0003 | 000  | 10,000.00         | 10,000.00  | 0.00       | 0.00                    | 0.00      | 0.00                | 10,000.00             | 0.00               | 0.00       |      |      |
|      |      |      |     |   |       |       |   |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | <b>300</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 322   | 32-0101-0014 | 000  | 5,000.00          | 5,000.00   | 0.00       | 0.00                    | 0.00      | 0.00                | 5,000.00              | 0.00               | 0.00       |      |      |
|      |      |      |     |   |       |       |   |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | <b>007 JUZGADO DE ASUNTOS MUNICIPALES</b>                             |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | <b>000 SIN OBRA</b>   |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | <b>000</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 011   | 21-0101-0001 | PERSONAL PERMANENTE  | 129,805.00        | 0.00       | 129,805.00 | 0.00                    | 14,450.33 | 14,450.33           | 14,450.33             | 14,450.33          | 115,354.67 | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 014   | 22-0101-0001 | CONTRIBUCION POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE      | 9,000.00          | 0.00       | 9,000.00   | 0.00                    | 750.00    | 750.00              | 750.00                | 750.00             | 8,250.00   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 015   | 21-0101-0001 | CONTRIBUCION ESPECIALIZACION AL PERSONAL PERMANENTE              | 6,000.00          | 0.00       | 6,000.00   | 0.00                    | 500.00    | 500.00              | 500.00                | 500.00             | 5,500.00   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 051   | 21-0101-0001 | APORTE PATRONAL AL IESS  | 13,890.00         | 0.00       | 13,890.00  | 0.00                    | 1,474.26  | 1,474.26            | 1,474.26              | 1,474.26           | 12,415.74  | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 055   | 21-0101-0001 | APORTE PARA CLASES PASIVAS                                       | 12,985.00         | 0.00       | 12,985.00  | 0.00                    | 1,381.69  | 1,381.69            | 1,381.69              | 1,381.69           | 11,603.31  | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 071   | 22-0101-0001 | AGUINALDO  | 10,820.00         | 0.00       | 10,820.00  | 0.00                    | 350.20    | 350.20              | 350.20                | 350.20             | 10,469.80  | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 072   | 22-0101-0001 | BRONTECION ANUAL (FONDO 19)                                      | 10,820.00         | 0.00       | 10,820.00  | 0.00                    | 1,838.53  | 1,838.53            | 1,838.53              | 1,838.53           | 8,981.47   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | <b>100</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 122   | 31-0101-0001 | DEPRECIACION ENGRUAMACION Y REPARACION ENGRUAMACION Y REPARACION | 2,000.00          | 0.00       | 2,000.00   | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 2,000.00   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 122   | 32-0101-0001 | REPARACION   | 0.00              | 20,000.00  | 20,000.00  | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 20,000.00  | 0.00 | 0.00 |
|      |      |      |     |   |       |       | <b>200</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 267   | 31-0101-0001 | IMPRESOS, FOTOCOPIAS Y GRAFICAS                                  | 500.00            | 0.00       | 500.00     | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 500.00     | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 267   | 32-0101-0004 | IMPRESOS, FOTOCOPIAS Y GRAFICAS                                  | 0.00              | 10,000.00  | 10,000.00  | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 10,000.00  | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 268   | 31-0101-0001 | PROYECTOS PLASTICOS, NYLON VINIL Y PEG                           | 1,230.00          | 0.00       | 1,230.00   | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 1,230.00   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 268   | 32-0101-0004 | PROYECTOS PLASTICOS, NYLON VINIL Y PEG                           | 0.00              | 5,000.00   | 5,000.00   | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 5,000.00   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 291   | 31-0101-0001 | UTILIDAD DE OFICINA  | 500.00            | 0.00       | 500.00     | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 500.00     | 0.00 | 0.00 |
|      |      |      |     |   |       |       | <b>300</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 322   | 32-0101-0014 | MOBILIARIO Y EQUIPO DE OFICINA                                   | 0.00              | 5,000.00   | 5,000.00   | 0.00                    | 0.00      | 0.00                | 0.00                  | 0.00               | 5,000.00   | 0.00 | 0.00 |
|      |      |      |     |   |       |       | <b>400</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 413   | 32-0101-0001 | INDICACIONES AL PERSONAL   | 0.00              | 7,941.00   | 7,941.00   | 0.00                    | 7,940.38  | 7,940.38            | 7,940.38              | 7,940.38           | 0.62       | 0.00 | 0.00 |
|      |      |      |     |   |       |       | 415   | 32-0101-0001 | VACACIONES PROVISIONALES   | 0.00              | 2,290.00   | 2,290.00   | 0.00                    | 2,289.25  | 2,289.25            | 2,289.25              | 0.75               | 0.00       | 0.00 |      |
|      |      |      |     |   |       |       | <b>008 OFICINA MUNICIPAL DE LA NIÑEZ, ADOLESCENCIA Y ADULTO MAYOR</b> |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | <b>000 SIN OBRA</b>   |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | <b>000</b>  |              |  |                   |            |            |                         |           |                     |                       |                    |            |      |      |
|      |      |      |     |   |       |       | 011   | 21-0101-0001 | PERSONAL PERMANENTE  | 15,805.00         | -3,990.00  | 41,995.00  | 0.00                    | 3,916.90  | 3,916.90            | 3,916.90              | 3,916.90           | 38,088.10  | 0.00 | 0.00 |





SIAF: SICOIN GL  
 MUNICIPALIDAD DE COMITANCUJLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

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 Hora: 09:16:46  
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 Usuario: EGABRIEL

### Ejecución de Egresos del Ejercicio

Todos los programas

Periodo del: 01/03/2026

al: 31/03/2026

| Prog   | Subp | Proy Act  | O | Grupo | Gasto   | EN EL EJERCICIO |            |            | EN EL PERIODO     |            |           |           | EXTRA<br>PRESUPUESTARIO | Saldo<br>Disponible | ACUMULADO            |                    |  |
|--|------|-----------|---|-------|---|-----------------|------------|------------|-------------------|------------|-----------|-----------|-------------------------|---------------------|----------------------|--------------------|--|
|  |      |           |   |       |   | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devenido  | Pagado    |                         |                     | Saldo por<br>Devenir | Saldo por<br>Pagar |  |
| 185  | 32   | 0151-0001 |   |       | SERVICIOS DE COMANTACION                                    | 0.00            | 15,000.00  | 15,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 15,000.00           | 0.00                 | 0.00               |  |
| <b>200</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| 211  | 32   | 0151-0001 |   |       | ALIMENTOS PARA PERSONAS                                     | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 25,000.00           | 0.00                 | 0.00               |  |
| 231  | 32   | 0151-0001 |   |       | IMPULSO Y TELAS   | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 25,000.00           | 0.00                 | 0.00               |  |
| 232  | 32   | 0151-0001 |   |       | ACCUMULOS TEXTILES  | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 25,000.00           | 0.00                 | 0.00               |  |
| 291  | 32   | 0151-0001 |   |       | UTILIDADES DE OFICINA                                       | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 5,000.00            | 0.00                 | 0.00               |  |
| <b>300</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| 322  | 22   | 0101-0001 |   |       | MOBILIARIO Y EQUIPO DE OFICINA                              | 3,000.00        | 0.00       | 3,000.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 3,000.00            | 0.00                 | 0.00               |  |
| 322  | 32   | 0101-0015 |   |       | MOBILIARIO Y EQUIPO DE OFICINA                              | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 10,000.00           | 0.00                 | 0.00               |  |
| 328  | 22   | 0101-0001 |   |       | EQUIPO DE COACTIVO  | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 5,000.00            | 0.00                 | 0.00               |  |
| 328  | 32   | 0101-0015 |   |       | EQUIPO DE COACTIVO  | 0.00            | 20,000.00  | 20,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 20,000.00           | 0.00                 | 0.00               |  |
| <b>010 SERVICIOS TECNICOS Y PROFESIONALES, AUDITORIAS, CONSULTORIAS Y ASESORIAS VARIAS</b> |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| <b>000 SIN OBRA</b>  |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| <b>100</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| 183  | 21   | 0101-0001 |   |       | SERVICIOS JURIDICOS   | 120,000.00      | 0.00       | 120,000.00 | 0.00              | 10,000.00  | 10,000.00 | 10,000.00 | 0.00                    | 110,000.00          | 0.00                 | 0.00               |  |
| 184  | 21   | 0101-0001 |   |       | SERVICIOS ECONOMICOS, FINANCIEROS, CONTABLES Y DE AUDITORIA | 120,000.00      | 0.00       | 120,000.00 | 0.00              | 10,000.00  | 10,000.00 | 10,000.00 | 0.00                    | 110,000.00          | 0.00                 | 0.00               |  |
| 186  | 21   | 0101-0001 |   |       | SERVICIOS DE ENFERMERIA Y SISTEMAS COMPLEMENTARIOS          | 30,000.00       | 0.00       | 30,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 30,000.00           | 0.00                 | 0.00               |  |
| 189  | 21   | 0101-0001 |   |       | OTROS ESTUDIOS Y SERVICIOS                                  | 120,000.00      | 0.00       | 120,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 120,000.00          | 0.00                 | 0.00               |  |
| 189  | 22   | 0101-0001 |   |       | OTROS ESTUDIOS Y SERVICIOS                                  | 84,000.00       | 0.00       | 84,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 84,000.00           | 0.00                 | 0.00               |  |
| <b>011 DIRECCION MUNICIPAL DE LA MUJER -DMM-</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| <b>000 SIN OBRA</b>  |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| <b>000</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| 011  | 21   | 0101-0001 |   |       | PERSONAL PERMANENTE   | 91,610.00       | -45,803.00 | 45,807.00  | 0.00              | 3,816.99   | 3,816.99  | 3,816.99  | 0.00                    | 41,990.10           | 0.00                 | 0.00               |  |
| 015  | 21   | 0101-0001 |   |       | CONTRATACIONES ESPECIFICAS AL PERSONAL PERMANENTE           | 6,000.00        | -3,000.00  | 3,000.00   | 0.00              | 2,500.00   | 2,500.00  | 2,500.00  | 0.00                    | 2,750.00            | 0.00                 | 0.00               |  |
| 051  | 21   | 0101-0001 |   |       | APORTE ECONOMICO AL ISSS                                    | 9,772.00        | -4,888.00  | 4,884.00   | 0.00              | 407.26     | 407.26    | 407.26    | 0.00                    | 4,479.74            | 0.00                 | 0.00               |  |
| 055  | 21   | 0101-0001 |   |       | APORTE PARA CLASES PASIVAS                                  | 9,165.00        | -4,583.00  | 4,582.00   | 0.00              | 381.69     | 381.69    | 381.69    | 0.00                    | 4,200.31            | 0.00                 | 0.00               |  |
| 071  | 22   | 0101-0001 |   |       | AGENCIADO   | 7,635.00        | -3,817.00  | 3,818.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 3,818.00            | 0.00                 | 0.00               |  |
| 072  | 22   | 0101-0001 |   |       | MODIFICACION ANUAL (MONO 14)                                | 7,635.00        | -3,817.00  | 3,818.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 3,818.00            | 0.00                 | 0.00               |  |
| <b>012 OFICINA MUNICIPAL DE AGUA Y SANEAMIENTO</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| <b>000 SIN OBRA</b>  |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| <b>000</b>   |      |           |   |       |   |                 |            |            |                   |            |           |           |                         |                     |                      |                    |  |
| 011  | 21   | 0101-0001 |   |       | PERSONAL PERMANENTE   | 45,805.00       | 0.00       | 45,805.00  | 0.00              | 9,711.71   | 9,711.71  | 9,711.71  | 0.00                    | 122,108.29          | 0.00                 | 0.00               |  |
| 015  | 21   | 0101-0001 |   |       | CONTRATACIONES ESPECIFICAS AL PERSONAL PERMANENTE           | 3,000.00        | 0.00       | 3,000.00   | 0.00              | 9,711.71   | 9,711.71  | 9,711.71  | 0.00                    | 41,988.10           | 0.00                 | 0.00               |  |





SIAF: SICOIN GI  
 MUNICIPALIDAD DE COMITANCILLO  
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### Ejecución de Egresos del Ejercicio

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 Usuario: EGABRIEL

Todos los programas

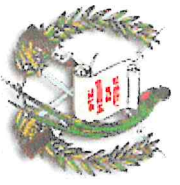
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al: 31/03/2026

| Prog | Subp | Proy | Act | O | Grupo | Gasto   | EN EL EJERCICIO |              |              | EN EL PERIODO     |              |              | EXTRA<br>PRESUPUESTARIO | ACUMULADO   |                     |                      |                    |
|------|------|------|-----|---|-------|---|-----------------|--------------|--------------|-------------------|--------------|--------------|-------------------------|-------------|---------------------|----------------------|--------------------|
|      |      |      |     |   |       |   | Asignado        | Modificado   | Vigente      | Pre<br>Compromiso | Compromiso   | Devenido     |                         | Pagado      | Saldo<br>Disponible | Saldo por<br>Devenir | Saldo por<br>Pagar |
| 01   |      |      |     |   |       | INCREMENTO EN EL ACCESO AL AGUA POTABLE DOMICILIAR  | 0.00            | 4,459,720.42 | 1,032,651.78 | 1,032,651.78      | 7,832,083.78 | 3,457,098.64 | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 001 FAMILIAS CON ABASTECIMIENTO DOMICILIARIO DE AGUA POTABLE  | 0.00            | 4,382,908.70 | 935,020.06   | 935,020.06        | 7,129,316.50 | 3,407,068.64 | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 000 SIN ACTIVIDAD   | 0.00            | 0.00         | 0.00         | 0.00              | 350,000.00   | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 001 MEJORAMIENTO SISTEMA DE AGUA POTABLE CASERIO EL PARAISO, COMITANCILLO, SAN MARCOS                                     | 0.00            | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 300   | 350,000.00      | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 350,000.00      | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 002 CONSTRUCCION SISTEMA DE AGUA POTABLE SECTOR LOS GABRIELES, CASERIO LOMA LINDA, ALDEA CHIXAL, COMITANCILLO, SAN MARCOS | 0.00            | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 300   | 500,000.00      | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 500,000.00      | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 0.00                    |             |                     |                      |                    |
|      |      |      |     |   |       | 003 AMPLIACION SISTEMA DE AGUA POTABLE ALDEA CHIPEL, COMITANCILLO, SAN MARCOS   | 0.00            | 0.00         | 0.00         | 0.00              | 497,931.36   | 497,931.36   | 5,875,678.00            | -497,931.36 | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 300   | 2,285,853.00    | 0.00         | 0.00         | 0.00              | 148,156.36   | 148,156.36   | 2,285,853.00            | -148,156.36 | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 2,285,853.00    | 0.00         | 0.00         | 0.00              | 148,156.36   | 148,156.36   | 2,285,853.00            | -148,156.36 | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 331 22-0101-0001  | 549,775.00      | 0.00         | 0.00         | 0.00              | 349,775.00   | 349,775.00   | 549,775.00              | -349,775.00 | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 549,775.00      | 0.00         | 0.00         | 0.00              | 349,775.00   | 349,775.00   | 549,775.00              | -349,775.00 | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 331 31-0101-0004  | 3,040,050.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 3,040,050.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 3,040,050.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 3,040,050.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 004 MEJORAMIENTO SISTEMA DE AGUA POTABLE CASERIO IXMOCO, COMITANCILLO, SAN MARCOS   | 0.00            | 3,925,000.00 | 0.00         | 0.00              | 0.00         | 0.00         | 3,925,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 300   | 2,175,000.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 2,175,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 2,175,000.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 2,175,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 331 21-0101-0001  | 1,750,000.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 1,750,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 1,750,000.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 1,750,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 005 MEJORAMIENTO SISTEMA DE AGUA POTABLE CASERIO LAS FLORES, COMITANCILLO, SAN MARCOS                                     | 0.00            | 437,988.70   | 0.00         | 0.00              | 437,988.70   | 437,988.70   | 0.00                    | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 300   | 2,175,000.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 2,175,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 2,175,000.00    | 0.00         | 0.00         | 0.00              | 0.00         | 0.00         | 2,175,000.00            | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 331 31-0101-0004  | 366,688.70      | 0.00         | 0.00         | 0.00              | 366,688.70   | 366,688.70   | 0.00                    | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 366,688.70      | 0.00         | 0.00         | 0.00              | 366,688.70   | 366,688.70   | 0.00                    | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | 331 31-0101-0002  | 71,300.00       | 0.00         | 0.00         | 0.00              | 71,300.00    | 71,300.00    | 0.00                    | 0.00        | 0.00                | 0.00                 |                    |
|      |      |      |     |   |       | CONTRIBUCIONES DE BIENES NACIONALES DE USUARIOS   | 71,300.00       | 0.00         | 0.00         | 0.00              | 71,300.00    | 71,300.00    | 0.00                    | 0.00        | 0.00                | 0.00                 |                    |







SIAF: SICOIN GL  
 MUNICIPALIDAD DE COMITANCILLO  
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 Usuario: EGABRIEL

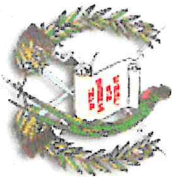
### Ejecución de Egresos del Ejercicio

Todos los programas

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al: 31/03/2026

| Renglon | Prog Subp Proy Act O Grupo Gasto   | EN EL EJERCICIO |            |            | EN EL PERIODO     |            |          | EXTRA<br>PRESUPUESTARIO | ACUMULADO         |                      |                      |
|---------|--|-----------------|------------|------------|-------------------|------------|----------|-------------------------|-------------------|----------------------|----------------------|
|         |  | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devenido |                         | Pagado            | Saldo<br>Disponibile | Saldo por<br>Devenir |
| 281     | 22-2101-0001   | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 10,000.00         | 0.00                 | 0.00                 |
| 284     | 32-2101-0015   | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 25,000.00         | 0.00                 | 0.00                 |
| 286     | 22-2101-0001   | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 5,000.00          | 0.00                 | 0.00                 |
| 292     | 22-2101-0001   | 125,000.00      | 0.00       | 125,000.00 | 0.00              | 0.00       | 0.00     | 0.00                    | 125,000.00        | 0.00                 | 0.00                 |
| 292     | 32-2101-0014   | 0.00            | 35,000.00  | 35,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 35,000.00         | 0.00                 | 0.00                 |
| 297     | 22-2101-0001   | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 25,000.00         | 0.00                 | 0.00                 |
| 297     | 32-2101-0015   | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 10,000.00         | 0.00                 | 0.00                 |
| 298     | 22-2101-0001   | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 10,000.00         | 0.00                 | 0.00                 |
| 299     | 22-2101-0001   | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 15,000.00         | 0.00                 | 0.00                 |
| 299     | 32-2101-0015   | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 10,000.00         | 0.00                 | 0.00                 |
|         | <b>002 FAMILIAS CON SERVICIOS DE MERCADO, RASTROS Y CEMENTERIOS</b>  |                 |            |            |                   |            |          |                         |                   |                      |                      |
|         | <b>001 APOYO CEMENTERIO Y RASTRO MUNICIPALES EN SU CONSERVACION,FORTALECIMIENTO Y MANTENIMIENTO EN EL MUNICIPIO COMITANCILLO, SAN MARCOS</b> |                 |            |            |                   |            |          |                         |                   |                      |                      |
|         | <b>000 SIN OBRA</b>  |                 |            |            |                   |            |          |                         |                   |                      |                      |
|         | <b>(00)</b>  |                 |            |            |                   |            |          |                         |                   |                      |                      |
| 011     | 22-2101-0001   | 45,805.00       | 0.00       | 45,805.00  | 0.00              | 3,816.90   | 3,816.90 | 3,816.90                | 0.00              | 41,988.10            | 0.00                 |
| 015     | 22-2101-0001   | 3,000.00        | 0.00       | 3,000.00   | 0.00              | 250.00     | 250.00   | 250.00                  | 0.00              | 2,750.00             | 0.00                 |
| 022     | 22-2101-0001   | 45,805.00       | 0.00       | 45,805.00  | 0.00              | 3,816.90   | 3,816.90 | 3,816.90                | 0.00              | 41,988.10            | 0.00                 |
| 027     | 22-2101-0001   | 3,000.00        | 0.00       | 3,000.00   | 0.00              | 250.00     | 250.00   | 250.00                  | 0.00              | 2,750.00             | 0.00                 |
| 051     | 22-2101-0001   | 9,775.00        | 0.00       | 9,775.00   | 0.00              | 814.53     | 814.53   | 814.53                  | 0.00              | 8,960.47             | 0.00                 |
| 055     | 22-2101-0001   | 9,165.00        | 0.00       | 9,165.00   | 0.00              | 763.38     | 763.38   | 763.38                  | 0.00              | 8,401.62             | 0.00                 |
| 071     | 22-2101-0001   | 7,635.00        | 0.00       | 7,635.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 7,635.00          | 0.00                 | 0.00                 |
| 072     | 22-2101-0001   | 7,635.00        | 0.00       | 7,635.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 7,635.00          | 0.00                 | 0.00                 |
|         | <b>100</b>   |                 |            |            |                   |            |          |                         |                   |                      |                      |
| 171     | 32-2101-0015   | 0.00            | 90,000.00  | 90,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 90,000.00         | 0.00                 | 0.00                 |
| 173     | 22-2101-0001   | 85,000.00       | 0.00       | 85,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 85,000.00         | 0.00                 | 0.00                 |
|         | <b>200</b>   |                 |            |            |                   |            |          |                         |                   |                      |                      |
| 234     | 32-2101-0015   | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 5,000.00          | 0.00                 | 0.00                 |
| 264     | 32-2101-0015   | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 10,000.00         | 0.00                 | 0.00                 |
| 268     | 32-2101-0015   | 0.00            | 50,000.00  | 50,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 50,000.00         | 0.00                 | 0.00                 |
| 281     | 22-2101-0001   | 20,000.00       | 0.00       | 20,000.00  | 0.00              | 0.00       | 0.00     | 0.00                    | 20,000.00         | 0.00                 | 0.00                 |
|         | <b>442,108.29</b>  |                 |            |            |                   |            |          |                         | <b>442,108.29</b> |                      | <b>0.00</b>          |
|         | <b>442,108.29</b>  |                 |            |            |                   |            |          |                         | <b>442,108.29</b> |                      | <b>0.00</b>          |



SIAF: SICOIN GI  
 MUNICIPALIDAD DE COMITANCILLO  
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Usuario: EGABRIEL

### Ejecución de Egresos del Ejercicio

Todos los programas

Periodo del: 01/03/2026

al: 31/03/2026

| Prog  | Subp         | Proy | Act | O | Grupo | Gasto                        | EN EL EJERCICIO |              |              | EN EL PERIODO     |            |          | EXTRA<br>PRESUPUESTARIO | ACUMULADO |                      |                      |                    |      |      |
|---|--------------|------|-----|---|-------|------------------------------|-----------------|--------------|--------------|-------------------|------------|----------|-------------------------|-----------|----------------------|----------------------|--------------------|------|------|
|   |              |      |     |   |       |                              | Asignado        | Modificado   | Vigente      | Pre<br>Compromiso | Compromiso | Devenido |                         | Pagado    | Saldo<br>Disponibles | Saldo por<br>Devenir | Saldo por<br>Pagar |      |      |
| 286   | 22-0101-0001 |      |     |   |       | HERBARIUMS MENORES           | 10,000.00       | 0.00         | 10,000.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 10,000.00 | 0.00                 | 0.00                 | 0.00               |      |      |
| 298   | 22-0101-0001 |      |     |   |       | ACCIONES Y BIENES EN GENERAL | 25,000.00       | 0.00         | 25,000.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 25,000.00 | 0.00                 | 0.00                 | 0.00               |      |      |
| 299   | 22-0101-0001 |      |     |   |       | OTROS MATERIALES Y BIENES    | 25,000.00       | 0.00         | 25,000.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 25,000.00 | 0.00                 | 0.00                 | 0.00               |      |      |
| <b>13PREVENCIÓN DE LA MORTALIDAD</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>01 PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ</b>   |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>001 INFRAESTRUCTURA EN SALUD</b>   |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>000 SIN ACTIVIDAD</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>001 AMPLIACION PUESTO DE SALUD ALDEA SAN LUIS, COMITANCILLO, SAN MARCOS</b>                    |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>300</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN</b>   |              |      |     |   |       |                              | 100,000.00      | 0.00         | 100,000.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 100,000.00           | 0.00                 | 0.00               | 0.00 |      |
| <b>14GESTIÓN DE LA EDUCACIÓN LOCAL DE CALIDAD</b>   |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>01 COBERTURA DE EDUCACIÓN PRIMARIA</b>   |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>001 PRIMARIA BILINGÜE</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>000 SIN ACTIVIDAD</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>001 AMPLIACION ESCUELA PRIMARIA ALDEA CHICAJALAJ COMITANCILLO, SAN MARCOS</b>                  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>300</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN</b>   |              |      |     |   |       |                              | 0.00            | 137,200.00   | 137,200.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                 | 137,200.00           | 0.00               | 0.00 | 0.00 |
| <b>CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN</b>   |              |      |     |   |       |                              | 0.00            | 14,500.00    | 14,500.00    | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                 | 14,500.00            | 0.00               | 0.00 | 0.00 |
| <b>002 AMPLIACION ESCUELA PRIMARIA CASERIO LA UNION, ALDEA SAN LUIS, COMITANCILLO, SAN MARCOS</b> |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>300</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN</b>   |              |      |     |   |       |                              | 0.00            | 770,216.00   | 770,216.00   | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                 | 770,216.00           | -770,216.00        | 0.00 | 0.00 |
| <b>003 MEJORAMIENTO ESCUELA PRIMARIA ALDEA TUIZACAJA, COMITANCILLO, SAN MARCOS</b>                |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>300</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN</b>   |              |      |     |   |       |                              | 0.00            | 280,312.50   | 280,312.50   | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                 | 280,312.50           | 0.00               | 0.00 | 0.00 |
| <b>004 AMPLIACION ESCUELA PRIMARIA CASERIO TUIJAJA, COMITANCILLO, SAN MARCOS</b>                  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>300</b>  |              |      |     |   |       |                              |                 |              |              |                   |            |          |                         |           |                      |                      |                    |      |      |
| <b>CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN</b>   |              |      |     |   |       |                              | 0.00            | 2,287,600.00 | 2,287,600.00 | 0.00              | 0.00       | 0.00     | 0.00                    | 0.00      | 0.00                 | 2,287,600.00         | 0.00               | 0.00 | 0.00 |



SIAF: SICOIN GI  
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 Usuario: EGABRIEL

### Ejecución de Egresos del Ejercicio

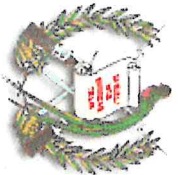
Todos los programas

Periodo del: 01/03/2026

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| Prog  | Subp | Proy     | Act | O | Grupo | Gasto  | EN EL EJERCICIO |            |              | EN EL PERIODO     |            |            | EXTRA<br>PRESUPUESTARIO | ACUMULADO |                      |                      |                    |      |  |
|---|------|----------|-----|---|-------|--|-----------------|------------|--------------|-------------------|------------|------------|-------------------------|-----------|----------------------|----------------------|--------------------|------|--|
|   |      |          |     |   |       |  | Asignado        | Modificado | Vigente      | Pre<br>Compromiso | Compromiso | Devenido   |                         | Pagado    | Saldo<br>Disponibles | Saldo por<br>Devenir | Saldo por<br>Pagar |      |  |
| <b>005 AMPLIACION ESCUELA PRIMARIA CASERIO QUEXLEMU, COMITANCILLO, SAN MARCOS</b>                                     |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| <b>300</b>  |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| 332   | 31-1 | 101-0004 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 175,000.00 | 175,000.00   | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 175,000.00           | 0.00                 | 0.00               | 0.00 |  |
| 332   | 31-1 | 101-0002 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 35,000.00  | 35,000.00    | 0.00              | 0.00       | 35,000.00  | 35,000.00               | 0.00      | 35,000.00            | -35,000.00           | 0.00               | 0.00 |  |
| 332   | 32-1 | 101-0013 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 10,346.06  | 10,346.06    | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 10,346.06            | 0.00                 | 0.00               | 0.00 |  |
| <b>006 AMPLIACION ESCUELA PRIMARIA CASERIO VILLA NUEVA CHICALAJAL, ALDEA SAN LUIS TUMUJ, COMITANCILLO, SAN MARCOS</b> |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| <b>300</b>  |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| 332   | 31-1 | 101-0004 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 711,067.00 | 711,067.00   | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 711,067.00           | 0.00                 | 0.00               | 0.00 |  |
| 332   | 31-1 | 101-0002 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 35,500.00  | 35,500.00    | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 35,500.00            | 0.00                 | 0.00               | 0.00 |  |
| <b>007 AMPLIACION ESCUELA PRIMARIA URBANA MIXTA RAFAEL LANDIVAR CABECERA MUNICIPAL COMITANCILLO, SAN MARCOS</b>       |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| <b>300</b>  |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| 332   | 31-1 | 101-0004 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 295,150.91 | 295,150.91   | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 295,150.91           | 0.00                 | 0.00               | 0.00 |  |
| 332   | 32-1 | 101-0014 |     |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN | 0.00            | 1.60       | 1.60         | 0.00              | 0.80       | 0.80       | 0.80                    | 0.00      | 1.60                 | 0.00                 | 0.00               | 0.00 |  |
| <b>001 APOYO A LA EDUCACION PRIMARIA EN AREAS URBANA Y RURAL DEL MUNICIPIO DE COMITANCILLO, SAN MARCOS</b>            |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| <b>000 SIN OBRA</b>   |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| <b>(000)</b>  |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| 022   | 22-1 | 101-0001 |     |   |       | PERSONAL POR CONTRATO                            | 43,805.00       | 0.00       | 43,805.00    | 0.00              | 0.00       | 3,416.90   | 3,416.90                | 0.00      | 41,988.10            | 0.00                 | 0.00               | 0.00 |  |
| 027   | 22-1 | 101-0001 |     |   |       | CONTRATOS ESPECIFICOS AL PERSONAL TEMPORAL       | 3,000.00        | 0.00       | 3,000.00     | 0.00              | 0.00       | 290.00     | 290.00                  | 0.00      | 2,750.00             | 0.00                 | 0.00               | 0.00 |  |
| 029   | 21-1 | 101-0001 |     |   |       | OTROS RECURSOS DE PERSONAL TEMPORAL              | 0.00            | 200,000.00 | 200,000.00   | 0.00              | 0.00       | 201,400.00 | 201,400.00              | 0.00      | 181,000.00           | 0.00                 | 0.00               | 0.00 |  |
| 029   | 22-1 | 101-0001 |     |   |       | OTROS RECURSOS DE PERSONAL TEMPORAL              | 1,000,000.00    | 300,000.00 | 1,300,000.00 | 0.00              | 0.00       | 114,400.00 | 114,400.00              | 0.00      | 1,186,000.00         | 0.00                 | 0.00               | 0.00 |  |
| 051   | 22-1 | 101-0001 |     |   |       | APORTE INDIVIDUAL AL ISS                         | 4,890.00        | 0.00       | 4,890.00     | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 4,890.00             | 0.00                 | 0.00               | 0.00 |  |
| 055   | 22-1 | 101-0001 |     |   |       | APORTE PARA CLASES PASIVAS                       | 4,585.00        | 0.00       | 4,585.00     | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 4,585.00             | 0.00                 | 0.00               | 0.00 |  |
| 071   | 22-1 | 101-0001 |     |   |       | AGUINALDO  | 3,820.00        | 0.00       | 3,820.00     | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 3,820.00             | 0.00                 | 0.00               | 0.00 |  |
| 072   | 22-1 | 101-0001 |     |   |       | BONIFICACION ANUAL (100% 14)                     | 3,820.00        | 0.00       | 3,820.00     | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 3,820.00             | 0.00                 | 0.00               | 0.00 |  |
| <b>100</b>  |      |          |     |   |       |  |                 |            |              |                   |            |            |                         |           |                      |                      |                    |      |  |
| 142   | 22-1 | 101-0001 |     |   |       | PRETILES   | 10,000.00       | 0.00       | 10,000.00    | 0.00              | 0.00       | 0.00       | 0.00                    | 0.00      | 10,000.00            | 0.00                 | 0.00               | 0.00 |  |
| 168   | 22-1 | 101-0001 |     |   |       | MANTENIMIENTO Y REPARACION DE EQUIPO DE COMPUTO  | 0.00            | 3,500.00   | 3,500.00     | 0.00              | 0.00       | 3,500.00   | 3,500.00                | 0.00      | 0.00                 | 0.00                 | 0.00               | 0.00 |  |





**SIAF: SICOIN GL**  
**MUNICIPALIDAD DE COMITANCILLO**  
**DEPARTAMENTO DE SAN MARCOS**  
**CLASIFICACIÓN INSTITUCIONAL: 12101204**

**Ejecución de Egresos del Ejercicio**

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 Usuario: EGABRIEL

Todos los programas

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al: 31/03/2026

| Prog   | Subp         | Proy | Act | O | Grupo | Gasto | EN EL EJERCICIO |            |            | EN EL PERIODO     |            |           | EXTRA<br>PRU/SUP/ESTARIO | ACUMULADO  |                    |                       |                    |      |  |  |
|--|--------------|------|-----|---|-------|-------|-----------------|------------|------------|-------------------|------------|-----------|--------------------------|------------|--------------------|-----------------------|--------------------|------|--|--|
|  |              |      |     |   |       |       | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devenido  |                          | Pagado     | Saldo<br>Disponble | Saldo por<br>Deventar | Saldo por<br>Pasar |      |  |  |
| 029  | 22-0101-0001 |      |     |   |       |       | 134,000.00      | 8,800.00   | 142,800.00 | 0.00              | 0.00       | 0.00      | 0.00                     | 142,800.00 | 8,960.48           | 0.00                  | 0.00               |      |  |  |
| 051  | 22-0101-0001 |      |     |   |       |       | 9,775.00        | 0.00       | 9,775.00   | 0.00              | 814.52     | 814.52    | 814.52                   | 814.52     | 8,960.48           | 0.00                  | 0.00               |      |  |  |
| 055  | 22-0101-0001 |      |     |   |       |       | 9,165.00        | 0.00       | 9,165.00   | 0.00              | 763.38     | 763.38    | 763.38                   | 763.38     | 8,401.62           | 0.00                  | 0.00               |      |  |  |
| 071  | 22-0101-0001 |      |     |   |       |       | 7,635.00        | 0.00       | 7,635.00   | 0.00              | 561.38     | 261.38    | 361.38                   | 361.38     | 7,373.62           | 0.00                  | 0.00               |      |  |  |
| 072  | 22-0101-0001 |      |     |   |       |       | 7,635.00        | 0.00       | 7,635.00   | 0.00              | 1,298.48   | 1,298.48  | 1,298.48                 | 1,298.48   | 6,366.52           | 0.00                  | 0.00               |      |  |  |
| 189  | 32-0101-0015 |      |     |   |       |       | 0.00            | 26,400.00  | 26,400.00  | 0.00              | 0.00       | 0.00      | 0.00                     | 0.00       | 26,400.00          | 0.00                  | 0.00               |      |  |  |
| 413  | 22-0101-0001 |      |     |   |       |       | 0.00            | 5,865.00   | 5,865.00   | 0.00              | 5,862.82   | 5,862.82  | 5,862.82                 | 5,862.82   | 0.18               | 0.00                  | 0.00               |      |  |  |
| 415  | 22-0101-0001 |      |     |   |       |       | 0.00            | 3,351.00   | 3,351.00   | 0.00              | 3,350.18   | 3,350.18  | 3,350.18                 | 3,350.18   | 0.82               | 0.00                  | 0.00               |      |  |  |
| <b>17SEGURIDAD INTEGRAL</b>  |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>03 DISMINUCIÓN DE HECHOS DE TRÁNSITO</b>                            |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>001 ORDENAMIENTO VIAL</b>   |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>001 APOYO FORTALECIMIENTO INSTITUCIONAL A LA</b>                    |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>POLICIA MUNICIPAL DE COMITANCILLO, SAN MARCOS</b>                   |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>000 SIN OBRA</b>  |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>100</b>   |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>PERSONAL PERMANENTE</b>   |              |      |     |   |       |       | 183,215.00      | 0.00       | 183,215.00 | 0.00              | 15,267.60  | 15,267.60 | 15,267.60                | 15,267.60  | 167,947.40         | 0.00                  | 0.00               | 0.00 |  |  |
| <b>CONTRIBUYENTES ESPECÍFICOS AL PERSONAL PERMANENTE</b>               |              |      |     |   |       |       | 12,000.00       | 0.00       | 12,000.00  | 0.00              | 1,000.00   | 1,000.00  | 1,000.00                 | 1,000.00   | 11,000.00          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>PERSONAL POR CONTRATO</b>   |              |      |     |   |       |       | 623,410.00      | 0.00       | 623,410.00 | 0.00              | 48,802.80  | 48,802.80 | 48,802.80                | 48,802.80  | 571,607.20         | 0.00                  | 0.00               | 0.00 |  |  |
| <b>CONTRIBUYENTES ESPECÍFICOS AL PERSONAL TEMPORAL</b>                 |              |      |     |   |       |       | 36,000.00       | 0.00       | 36,000.00  | 0.00              | 3,000.00   | 3,000.00  | 3,000.00                 | 3,000.00   | 33,000.00          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>APORTE FINANCIAL AL ISS</b>   |              |      |     |   |       |       | 86,070.00       | 0.00       | 86,070.00  | 0.00              | 6,443.59   | 6,443.59  | 6,443.59                 | 6,443.59   | 79,626.41          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>APORTE PARA CLASIFICADAS</b>  |              |      |     |   |       |       | 80,665.00       | 0.00       | 80,665.00  | 0.00              | 6,018.96   | 6,018.96  | 6,018.96                 | 6,018.96   | 74,646.04          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>AGENDADO</b>  |              |      |     |   |       |       | 67,220.00       | 0.00       | 67,220.00  | 0.00              | 994.68     | 994.68    | 994.68                   | 994.68     | 66,315.32          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>BONIFICACIONES ANUAL (60% 14)</b>                                   |              |      |     |   |       |       | 67,220.00       | 0.00       | 67,220.00  | 0.00              | 5,169.67   | 5,169.67  | 5,169.67                 | 5,169.67   | 61,850.33          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>100</b>   |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>MANUTENIMIENTO Y REPARACIÓN DE BARRIOS DE TRÁNSITO</b>              |              |      |     |   |       |       | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 0.00       | 0.00      | 0.00                     | 0.00       | 15,000.00          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>OTROS SERVICIOS</b>   |              |      |     |   |       |       | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00                     | 0.00       | 5,000.00           | 0.00                  | 0.00               | 0.00 |  |  |
| <b>200</b>   |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>TINTES, PINTURAS Y COLGANTES</b>                                    |              |      |     |   |       |       | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00                     | 0.00       | 25,000.00          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>PROYECTOS PLÁSTICOS, VITROL VIAL Y ACCESORIOS Y REPERTE GENERAL</b> |              |      |     |   |       |       | 35,000.00       | 0.00       | 35,000.00  | 0.00              | 0.00       | 0.00      | 0.00                     | 0.00       | 35,000.00          | 0.00                  | 0.00               | 0.00 |  |  |
| <b>400</b>   |              |      |     |   |       |       |                 |            |            |                   |            |           |                          |            |                    |                       |                    |      |  |  |
| <b>INDENIZACIONES AL PERSONAL</b>                                      |              |      |     |   |       |       | 0.00            | 12,260.00  | 12,260.00  | 0.00              | 12,041.23  | 12,041.23 | 12,041.23                | 12,041.23  | 0.00               | 0.00                  | 0.00               | 0.00 |  |  |





SIAF: SICOIN GL  
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 Usuario: EGABRIEL

### Ejecución de Egresos del Ejercicio

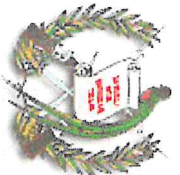
Todos los programas

Periodo del: 01/03/2026

al: 31/03/2026

| Prog  | Subp         | Proy | Act | O | Grupo | Gasto | EN EL EJERCICIO |             |           | EN EL PERIODO     |            |           |           | EXTRA<br>PRE-SUPUESTARIO | ACUMULADO           |                       |                    |
|---|--------------|------|-----|---|-------|-------|-----------------|-------------|-----------|-------------------|------------|-----------|-----------|--------------------------|---------------------|-----------------------|--------------------|
|   |              |      |     |   |       |       | Asignado        | Modificado  | Vigente   | Pre<br>Compromiso | Compromiso | Derengado | Pagado    |                          | Saldo<br>Disponible | Saldo por<br>Deventur | Saldo por<br>Pagar |
| 415   | 22-0101-0001 |      |     |   |       |       | 0.00            | 7,005.00    | 7,005.00  | 0.00              | 6,880.70   | 6,880.70  | 6,880.70  | 0.00                     | 124.30              | 0.00                  | 0.00               |
| 09 GESTIÓN ESTRATÉGICA MUNICIPAL EN ALUMBRADO PÚBLICO   |              |      |     |   |       |       | 0.00            | 7,005.00    | 7,005.00  | 0.00              | 6,880.70   | 6,880.70  | 6,880.70  | 0.00                     | 124.30              | 0.00                  | 0.00               |
| 001 ÁREAS CON ALUMBRADO PÚBLICO   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 22,166.66  | 22,166.66 | 22,166.66 | 0.00                     | 203,744.34          | 0.00                  | 0.00               |
| 001 CONSERVACION RED DE ALUMBRADO PÚBLICO EN ÁREAS URBANAS Y RURAL DEL MUNICIPIO DE COMITANCILLO, SAN MARCOS                            |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 22,166.66  | 22,166.66 | 22,166.66 | 0.00                     | 203,744.34          | 0.00                  | 0.00               |
| 000 SIN OBRA  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 22,166.66  | 22,166.66 | 22,166.66 | 0.00                     | 203,744.34          | 0.00                  | 0.00               |
| 400   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 22,166.66  | 22,166.66 | 22,166.66 | 0.00                     | 203,744.34          | 0.00                  | 0.00               |
| 100   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 4,490.33   | 4,490.33  | 4,490.33  | 0.00                     | 41,354.67           | 0.00                  | 0.00               |
| 100 MANTENIMIENTO Y REPARACION DE BIENES MANTENIMIENTO DE BIENES  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 2,500.00   | 2,500.00  | 2,500.00  | 0.00                     | 2,750.00            | 0.00                  | 0.00               |
| 200   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 407.26     | 407.26    | 407.26    | 0.00                     | 4,882.74            | 0.00                  | 0.00               |
| 200 FERIA, ARQUITECTURA Y ARTE  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 381.69     | 381.69    | 381.69    | 0.00                     | 4,203.31            | 0.00                  | 0.00               |
| 051 22-0101-0001  |              |      |     |   |       |       | 4,880.00        | 0.00        | 4,880.00  | 0.00              | 407.26     | 407.26    | 407.26    | 0.00                     | 4,882.74            | 0.00                  | 0.00               |
| 051 22-0101-0001  |              |      |     |   |       |       | 4,880.00        | 0.00        | 4,880.00  | 0.00              | 381.69     | 381.69    | 381.69    | 0.00                     | 4,203.31            | 0.00                  | 0.00               |
| 051 22-0101-0001  |              |      |     |   |       |       | 4,880.00        | 0.00        | 4,880.00  | 0.00              | 381.69     | 381.69    | 381.69    | 0.00                     | 4,203.31            | 0.00                  | 0.00               |
| 071 22-0101-0001  |              |      |     |   |       |       | 3,820.00        | 0.00        | 3,820.00  | 0.00              | 150.20     | 150.20    | 150.20    | 0.00                     | 3,669.80            | 0.00                  | 0.00               |
| 071 22-0101-0001  |              |      |     |   |       |       | 3,820.00        | 0.00        | 3,820.00  | 0.00              | 150.20     | 150.20    | 150.20    | 0.00                     | 3,669.80            | 0.00                  | 0.00               |
| 071 22-0101-0001  |              |      |     |   |       |       | 3,820.00        | 0.00        | 3,820.00  | 0.00              | 150.20     | 150.20    | 150.20    | 0.00                     | 3,669.80            | 0.00                  | 0.00               |
| 072 22-0101-0001  |              |      |     |   |       |       | 3,820.00        | 0.00        | 3,820.00  | 0.00              | 1,838.53   | 1,838.53  | 1,838.53  | 0.00                     | 1,981.47            | 0.00                  | 0.00               |
| 072 22-0101-0001  |              |      |     |   |       |       | 3,820.00        | 0.00        | 3,820.00  | 0.00              | 1,838.53   | 1,838.53  | 1,838.53  | 0.00                     | 1,981.47            | 0.00                  | 0.00               |
| 072 22-0101-0001  |              |      |     |   |       |       | 3,820.00        | 0.00        | 3,820.00  | 0.00              | 1,838.53   | 1,838.53  | 1,838.53  | 0.00                     | 1,981.47            | 0.00                  | 0.00               |
| 173 22-0101-0001  |              |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00 | 0.00              | 4,490.00   | 4,490.00  | 4,490.00  | 0.00                     | 45,500.00           | 0.00                  | 0.00               |
| 173 22-0101-0001  |              |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00 | 0.00              | 4,490.00   | 4,490.00  | 4,490.00  | 0.00                     | 45,500.00           | 0.00                  | 0.00               |
| 173 22-0101-0001  |              |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00 | 0.00              | 4,490.00   | 4,490.00  | 4,490.00  | 0.00                     | 45,500.00           | 0.00                  | 0.00               |
| 223 32-0101-0015  |              |      |     |   |       |       | 0.00            | 10,000.00   | 10,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 10,000.00           | 0.00                  | 0.00               |
| 223 32-0101-0015  |              |      |     |   |       |       | 0.00            | 10,000.00   | 10,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 10,000.00           | 0.00                  | 0.00               |
| 223 32-0101-0015  |              |      |     |   |       |       | 0.00            | 10,000.00   | 10,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 10,000.00           | 0.00                  | 0.00               |
| 274 32-0101-0015  |              |      |     |   |       |       | 0.00            | 15,000.00   | 15,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 13,000.00           | 0.00                  | 0.00               |
| 274 32-0101-0015  |              |      |     |   |       |       | 0.00            | 15,000.00   | 15,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 13,000.00           | 0.00                  | 0.00               |
| 274 32-0101-0015  |              |      |     |   |       |       | 0.00            | 15,000.00   | 15,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 13,000.00           | 0.00                  | 0.00               |
| 281 22-0101-0001  |              |      |     |   |       |       | 23,000.00       | 0.00        | 23,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 23,000.00           | 0.00                  | 0.00               |
| 281 22-0101-0001  |              |      |     |   |       |       | 23,000.00       | 0.00        | 23,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 23,000.00           | 0.00                  | 0.00               |
| 281 22-0101-0001  |              |      |     |   |       |       | 23,000.00       | 0.00        | 23,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 23,000.00           | 0.00                  | 0.00               |
| 283 22-0101-0001  |              |      |     |   |       |       | 15,000.00       | 0.00        | 15,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 15,000.00           | 0.00                  | 0.00               |
| 283 22-0101-0001  |              |      |     |   |       |       | 15,000.00       | 0.00        | 15,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 15,000.00           | 0.00                  | 0.00               |
| 283 22-0101-0001  |              |      |     |   |       |       | 15,000.00       | 0.00        | 15,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 15,000.00           | 0.00                  | 0.00               |
| 297 22-0101-0001  |              |      |     |   |       |       | 125,000.00      | -100,000.00 | 25,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 25,000.00           | 0.00                  | 0.00               |
| 297 22-0101-0001  |              |      |     |   |       |       | 125,000.00      | -100,000.00 | 25,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 25,000.00           | 0.00                  | 0.00               |
| 297 22-0101-0001  |              |      |     |   |       |       | 125,000.00      | -100,000.00 | 25,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 25,000.00           | 0.00                  | 0.00               |
| 299 22-0101-0001  |              |      |     |   |       |       | 10,000.00       | 0.00        | 10,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 10,000.00           | 0.00                  | 0.00               |
| 299 22-0101-0001  |              |      |     |   |       |       | 10,000.00       | 0.00        | 10,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 10,000.00           | 0.00                  | 0.00               |
| 299 22-0101-0001  |              |      |     |   |       |       | 10,000.00       | 0.00        | 10,000.00 | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                     | 10,000.00           | 0.00                  | 0.00               |
| 400   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 7,790.20   | 7,790.20  | 7,790.20  | 0.00                     | 0.80                | 0.00                  | 0.00               |
| 400 MANTENIMIENTOS AL PERSONAL  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 7,790.20   | 7,790.20  | 7,790.20  | 0.00                     | 0.80                | 0.00                  | 0.00               |
| 400 MANTENIMIENTOS AL PERSONAL  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 7,790.20   | 7,790.20  | 7,790.20  | 0.00                     | 0.80                | 0.00                  | 0.00               |
| 413 22-0101-0001  |              |      |     |   |       |       | 0.00            | 7,791.00    | 7,791.00  | 0.00              | 7,790.20   | 7,790.20  | 7,790.20  | 0.00                     | 0.80                | 0.00                  | 0.00               |
| 413 22-0101-0001  |              |      |     |   |       |       | 0.00            | 7,791.00    | 7,791.00  | 0.00              | 7,790.20   | 7,790.20  | 7,790.20  | 0.00                     | 0.80                | 0.00                  | 0.00               |
| 413 22-0101-0001  |              |      |     |   |       |       | 0.00            | 7,791.00    | 7,791.00  | 0.00              | 7,790.20   | 7,790.20  | 7,790.20  | 0.00                     | 0.80                | 0.00                  | 0.00               |
| 415 22-0101-0001  |              |      |     |   |       |       | 0.00            | 2,200.00    | 2,200.00  | 0.00              | 2,198.45   | 2,198.45  | 2,198.45  | 0.00                     | 1.55                | 0.00                  | 0.00               |
| 415 22-0101-0001  |              |      |     |   |       |       | 0.00            | 2,200.00    | 2,200.00  | 0.00              | 2,198.45   | 2,198.45  | 2,198.45  | 0.00                     | 1.55                | 0.00                  | 0.00               |
| 415 22-0101-0001  |              |      |     |   |       |       | 0.00            | 2,200.00    | 2,200.00  | 0.00              | 2,198.45   | 2,198.45  | 2,198.45  | 0.00                     | 1.55                | 0.00                  | 0.00               |
| 18 AMBIENTE Y RECURSOS NATURALES  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 18 AMBIENTE Y RECURSOS NATURALES  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 18 AMBIENTE Y RECURSOS NATURALES  |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 01 COBERTURA FORESTAL   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 01 COBERTURA FORESTAL   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 01 COBERTURA FORESTAL   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 001 RECURSOS FORESTALES MANEJADOS   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 001 RECURSOS FORESTALES MANEJADOS   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 001 RECURSOS FORESTALES MANEJADOS   |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 001 APOYO FORTALECIMIENTO INSTITUCIONAL A PROYECTOS FORESTALES Y CIUDADANO DEL MEDIO AMBIENTE DEL MUNICIPIO DE COMITANCILLO, SAN MARCOS |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 001 APOYO FORTALECIMIENTO INSTITUCIONAL A PROYECTOS FORESTALES Y CIUDADANO DEL MEDIO AMBIENTE DEL MUNICIPIO DE COMITANCILLO, SAN MARCOS |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |
| 001 APOYO FORTALECIMIENTO INSTITUCIONAL A PROYECTOS FORESTALES Y CIUDADANO DEL MEDIO AMBIENTE DEL MUNICIPIO DE COMITANCILLO, SAN MARCOS |              |      |     |   |       |       | 0.00            | 0.00        | 0.00      | 0.00              | 27,180.00  | 27,180.00 | 27,180.00 | 0.00                     | 339,820.00          | 0.00                  | 0.00               |





SIAF: SICOIN GL  
 MUNICIPALIDAD DE COMITANCILLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

## Ejecución de Egresos del Ejercicio

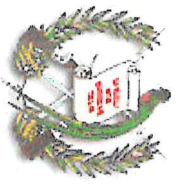
Página: Página 20 de 33  
 Fecha: 07/04/2026  
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 Usuario: EGABRIEL

Todos los programas

Periodo del: 01/03/2026

al: 31/03/2026

| Prog   | Subp         | Proy Act | O | Grupo | Gasto  | EN EL EJERCICIO |              |              | EN EL PERIODO     |              |            | EXTRA<br>PRESUPUESTARIO | ACUMULADO |                     |                      |                    |      |      |      |  |
|--|--------------|----------|---|-------|--|-----------------|--------------|--------------|-------------------|--------------|------------|-------------------------|-----------|---------------------|----------------------|--------------------|------|------|------|--|
|  |              |          |   |       |  | Asignado        | Modificado   | Vigente      | Pre<br>Compromiso | Compromiso   | Devenido   |                         | Pagado    | Saldo<br>Disponible | Saldo por<br>Devenir | Saldo por<br>Pasar |      |      |      |  |
| <b>002 CONSTRUCCION SALON DE USOS MULTIPLES,<br/>ALDEA CHIXAL COMITANCILLO, SAN MARCOS</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| <b>300</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| 332  | 21-01-0001   |          |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN   | 1,468,125.00    | 0.00         | 1,468,125.00 | 0.00              | 1,468,125.00 | 300,000.00 | 300,000.00              | 0.00      | 0.00                | 1,168,125.00         | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 332  | 32-01-0001-4 |          |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN   | 0.00            | 456,976.80   | 456,976.80   | 0.00              | 456,976.80   | 400,155.50 | 400,155.50              | 0.00      | 0.00                | 0.00                 | 0.00               | 0.00 | 0.00 |      |  |
| 332  | 32-01-0001-5 |          |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN   | 0.00            | 300,000.00   | 300,000.00   | 0.00              | 300,000.00   | 300,000.00 | 300,000.00              | 0.00      | 0.00                | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| <b>003 CONSTRUCCION SALON DE USOS MULTIPLES,<br/>CASERIO LOS BUJES, COMITANCILLO, SAN MARCOS</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| <b>300</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| 332  | 21-01-0001   |          |   |       | CONSTRUCCIONES DE BIENES NACIONALES DE USO COMUN   | 100,000.00      | 0.00         | 100,000.00   | 0.00              | 100,000.00   | 0.00       | 0.00                    | 0.00      | 100,000.00          | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| <b>02 MEJORA DE LA GESTIÓN MUNICIPAL</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| <b>001 SERVICIOS PÚBLICOS MUNICIPALES</b>  |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| <b>001 APOYO FORTALECIMIENTO INSTITUCIONAL PARA LA PRESTACION DE SERVICIOS PUBLICOS MUNICIPALES DE CALIDAD EN EL MUNICIPIO DE COMITANCILLO, SAN MARCOS</b> |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| <b>000 SIN OBRA</b>  |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| <b>000</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| 022  | 22-01-0001   |          |   |       | PERSONAL POR CONTRATO  | 641,245.00      | 0.00         | 641,245.00   | 0.00              | 57,403.50    | 57,503.50  | 57,503.50               | 0.00      | 58,741.30           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 027  | 22-01-0001   |          |   |       | CONTRIBUCIONES BENEFICIAS AL PERSONAL TEMPORAL   | 42,000.00       | 0.00         | 42,000.00    | 0.00              | 3,500.00     | 3,500.00   | 3,500.00                | 0.00      | 34,500.00           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 051  | 22-01-0001   |          |   |       | APORTE FONDO ALIENIGNE   | 68,425.00       | 0.00         | 68,425.00    | 0.00              | 5,294.44     | 5,294.44   | 5,294.44                | 0.00      | 61,130.56           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 055  | 22-01-0001   |          |   |       | APORTE PARA CLASES PASIVAS   | 64,125.00       | 0.00         | 64,125.00    | 0.00              | 4,961.99     | 4,961.99   | 4,961.99                | 0.00      | 59,163.01           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 071  | 22-01-0001   |          |   |       | AGRICULTIVO  | 53,440.00       | 0.00         | 53,440.00    | 0.00              | 509.39       | 509.39     | 509.39                  | 0.00      | 53,949.61           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 072  | 22-01-0001   |          |   |       | INDUSTRIAL (RINDO 19)  | 53,440.00       | 0.00         | 53,440.00    | 0.00              | 3,579.78     | 3,579.78   | 3,579.78                | 0.00      | 49,860.22           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| <b>100</b>   |              |          |   |       |  |                 |              |              |                   |              |            |                         |           |                     |                      |                    |      |      |      |  |
| 154  | 22-01-0001   |          |   |       | APORTA MANTENIMIENTO DE AGUAS CALIENTES Y EQUIPO   | 75,000.00       | 0.00         | 75,000.00    | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 75,000.00           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 171  | 22-01-0001   |          |   |       | MANTENIMIENTO DE REPARACION DE EDIFICIOS   | 89,000.00       | 0.00         | 89,000.00    | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 89,000.00           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 171  | 32-01-0001-5 |          |   |       | MANTENIMIENTO DE REPARACION DE EDIFICIOS   | 0.00            | 1,352,600.00 | 1,352,600.00 | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 1,352,600.00        | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 173  | 22-01-0001   |          |   |       | MANTENIMIENTO DE REPARACION DE BIENES NACIONALES DE USO COMUN                            | 85,000.00       | 0.00         | 85,000.00    | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 85,000.00           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 173  | 32-01-0001-5 |          |   |       | MANTENIMIENTO DE REPARACION DE BIENES NACIONALES DE USO COMUN                            | 0.00            | 25,000.00    | 25,000.00    | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 25,000.00           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 181  | 22-01-0001   |          |   |       | ESTUDIOS, INVERSIÓN DE OBRAS Y PROYECTOS DE INVESTIGACIÓN Y ACTIVIDADES DE INVESTIGACIÓN | 75,000.00       | -75,000.00   | 0.00         | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 0.00                | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 199  | 22-01-0001   |          |   |       | OTROS SERVICIOS  | 25,000.00       | 0.00         | 25,000.00    | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 25,000.00           | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |
| 199  | 32-01-0001-5 |          |   |       | OTROS SERVICIOS  | 0.00            | 173,067.62   | 173,067.62   | 0.00              | 0.00         | 0.00       | 0.00                    | 0.00      | 173,067.62          | 0.00                 | 0.00               | 0.00 | 0.00 | 0.00 |  |



SIAF: SICOIN GL  
 MUNICIPALIDAD DE COMITANCILLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

### Ejecución de Egresos del Ejercicio

Todos los programas

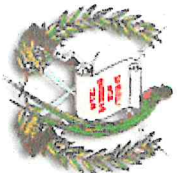
Periodo del: 01/03/2026

al: 31/03/2026

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 Fecha: 07/04/2026  
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 R00814981.rpt

Usuario: EGABRIEL

| Prog Subp Proy Act O Grupo Gasto    | EN EL EJERCICIO |            |            | EN EL PERIODO     |            |           | EXTRA<br>PRESUPUESTARIO | ACUMULADO  |                     |                       |
|-------------------------------------|-----------------|------------|------------|-------------------|------------|-----------|-------------------------|------------|---------------------|-----------------------|
|                                     | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devenido  |                         | Pagado     | Saldo<br>Disponible | Saldo por<br>Declarar |
| 199 32-0101-0018                    | 0.00            | 182,405.96 | 182,405.96 | 0.00              | 0.00       | 0.00      | 0.00                    | 182,405.96 | 0.00                | 0.00                  |
| <b>200</b>                          |                 |            |            |                   |            |           |                         |            |                     |                       |
| 223 22-0101-0001                    | 30,000.00       | 0.00       | 30,000.00  | 0.00              | 3,700.00   | 3,700.00  | 3,700.00                | 26,300.00  | 0.00                | 0.00                  |
| 223 32-0101-0015                    | 0.00            | 15,000.00  | 15,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 15,000.00  | 0.00                | 0.00                  |
| 233 22-0101-0001                    | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00                    | 5,000.00   | 0.00                | 0.00                  |
| 254 22-0101-0001                    | 0.00            | 7,000.00   | 7,000.00   | 0.00              | 0.00       | 0.00      | 0.00                    | 7,000.00   | 0.00                | 0.00                  |
| 261 22-0101-0001                    | 20,000.00       | 0.00       | 20,000.00  | 0.00              | 1,400.00   | 1,400.00  | 1,400.00                | 18,600.00  | 0.00                | 0.00                  |
| 267 22-0101-0001                    | 50,000.00       | -25,000.00 | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 25,000.00  | 0.00                | 0.00                  |
| 268 22-0101-0001                    | 50,000.00       | -25,000.00 | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 25,000.00  | 0.00                | 0.00                  |
| 268 32-0101-0015                    | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 10,000.00  | 0.00                | 0.00                  |
| 273 22-0101-0001                    | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 15,000.00  | 0.00                | 0.00                  |
| 274 22-0101-0001                    | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 1,440.00   | 1,440.00  | 1,440.00                | 23,560.00  | 0.00                | 0.00                  |
| 275 22-0101-0001                    | 35,000.00       | 0.00       | 35,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 35,000.00  | 0.00                | 0.00                  |
| 281 22-0101-0001                    | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 14,432.00  | 14,432.00 | 14,432.00               | 1,568.00   | 0.00                | 0.00                  |
| 283 22-0101-0001                    | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 4,400.00   | 4,400.00  | 4,400.00                | 11,000.00  | 0.00                | 0.00                  |
| 284 22-0101-0001                    | 20,000.00       | 0.00       | 20,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 20,000.00  | 0.00                | 0.00                  |
| 286 22-0101-0001                    | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 15,000.00  | 0.00                | 0.00                  |
| 291 22-0101-0001                    | 20,000.00       | 0.00       | 20,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 20,000.00  | 0.00                | 0.00                  |
| 292 22-0101-0001                    | 75,000.00       | 0.00       | 75,000.00  | 0.00              | 24,120.00  | 24,120.00 | 24,120.00               | 50,880.00  | 0.00                | 0.00                  |
| 297 22-0101-0001                    | 35,000.00       | 0.00       | 35,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 35,000.00  | 0.00                | 0.00                  |
| 297 32-0101-0015                    | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 10,000.00  | 0.00                | 0.00                  |
| 299 32-0101-0015                    | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00                    | 5,000.00   | 0.00                | 0.00                  |
| <b>300</b>                          |                 |            |            |                   |            |           |                         |            |                     |                       |
| 322 32-0101-0015                    | 0.00            | 5,000.00   | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00                    | 5,000.00   | 0.00                | 0.00                  |
| 328 32-0101-0015                    | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 10,000.00  | 0.00                | 0.00                  |
| <b>400</b>                          |                 |            |            |                   |            |           |                         |            |                     |                       |
| 413 22-0101-0001                    | 0.00            | 9,806.00   | 9,806.00   | 0.00              | 9,805.49   | 9,805.49  | 9,805.49                | 0.51       | 0.00                | 0.00                  |
| 415 22-0101-0001                    | 0.00            | 5,604.00   | 5,604.00   | 0.00              | 5,603.14   | 5,603.14  | 5,603.14                | 0.86       | 0.00                | 0.00                  |
| <b>29 RECUPERACIÓN DE LA SALUD</b>  |                 |            |            |                   |            |           |                         |            |                     |                       |
| <b>00 SIN SUBPROGRAMA</b>           |                 |            |            |                   |            |           |                         |            |                     |                       |
| <b>001 RECUPERACIÓN DE LA SALUD</b> |                 |            |            |                   |            |           |                         |            |                     |                       |
|                                     | 0.00            | 0.00       | 0.00       | 0.00              | 22,801.36  | 22,801.36 | 22,801.36               | 411,314.64 | 0.00                | 0.00                  |
|                                     |                 |            |            |                   | 22,801.36  | 22,801.36 | 22,801.36               | 411,314.64 | 0.00                | 0.00                  |



SIAF: SICOIN GI  
 MUNICIPALIDAD DE COMITANCILLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

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 Hora: 09:16:46  
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 Usuario: EGABRIEL

### Ejecución de Egresos del Ejercicio

Todos los programas

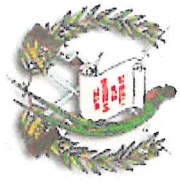
Periodo del: 01/03/2026

al: 31/03/2026

| Prog  | Subp         | Proy Act | O Grupo Gasto | EN EL EJERCICIO |            |            | EN EL PERIODO     |            |           |           | EXTRA<br>PRESUPUESTARIO | ACUMULADO           |                      |                    |            |      |      |      |              |      |      |      |      |
|---|--------------|----------|---------------|-----------------|------------|------------|-------------------|------------|-----------|-----------|-------------------------|---------------------|----------------------|--------------------|------------|------|------|------|--------------|------|------|------|------|
|   |              |          |               | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devenido  | Pagado    |                         | Saldo<br>Disponible | Saldo por<br>Devenir | Saldo por<br>Pagar |            |      |      |      |              |      |      |      |      |
| 001 APOYO FORTALECIMIENTO INSTITUCIONAL A LA SALUD EN EL MUNICIPIO DE COMITANCILLO, SAN MARCOS  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 411,314.64           | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 000 SIN OBRA  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 400   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| PERSONAL POR CONTRATO   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 183,215.00           | 0.00               | 183,215.00 | 0.00 | 0.00 | 0.00 |              |      |      |      |      |
| 022   | 22-0101-0001 |          |               | 183,215.00      | 0.00       | 183,215.00 | 0.00              | 11,450.70  | 11,450.70 | 11,450.70 | 0.00                    | 171,764.30          | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 027   | 22-0101-0001 |          |               | 12,000.00       | 0.00       | 12,000.00  | 0.00              | 750.00     | 750.00    | 750.00    | 0.00                    | 11,250.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| OTROS EMPLEADOS AL PERSONAL TEMPORAL  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 30,000.00            | 0.00               | 30,000.00  | 0.00 | 0.00 | 0.00 | 30,000.00    | 0.00 | 0.00 | 0.00 |      |
| 029   | 22-0101-0001 |          |               | 19,550.00       | 0.00       | 19,550.00  | 0.00              | 1,321.79   | 1,321.79  | 1,321.79  | 0.00                    | 18,328.21           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 051   | 22-0101-0001 |          |               | 18,325.00       | 0.00       | 18,325.00  | 0.00              | 1,145.07   | 1,145.07  | 1,145.07  | 0.00                    | 17,179.93           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 055   | 22-0101-0001 |          |               | 15,270.00       | 0.00       | 15,270.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 15,270.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 071   | 22-0101-0001 |          |               | 15,270.00       | 0.00       | 15,270.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 15,270.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 072   | 22-0101-0001 |          |               | 15,270.00       | 0.00       | 15,270.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 15,270.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 100   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| BONIFICACION ANUAL (MONO 14)  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 |      |
| 122   | 22-0101-0001 |          |               | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 10,000.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 189   | 22-0101-0001 |          |               | 41,986.00       | 0.00       | 41,986.00  | 0.00              | 7,633.80   | 7,633.80  | 7,633.80  | 0.00                    | 34,352.20           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 200   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| ALIMENTOS PARA PERSONAS   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 25,000.00            | 0.00               | 25,000.00  | 0.00 | 0.00 | 0.00 | 25,000.00    | 0.00 | 0.00 | 0.00 |      |
| 211   | 22-0101-0001 |          |               | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 25,000.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 211   | 32-0101-0015 |          |               | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 25,000.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| ALIMENTOS PARA PERSONAS TERCER NIVEL Y COL GRANDES  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 15,000.00            | 0.00               | 15,000.00  | 0.00 | 0.00 | 0.00 | 15,000.00    | 0.00 | 0.00 | 0.00 |      |
| 267   | 22-0101-0001 |          |               | 15,000.00       | 0.00       | 15,000.00  | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 15,000.00           | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 268   | 22-0101-0001 |          |               | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 5,000.00            | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| PRECIOS PLASTICO NYLON VINIL Y PVC  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 5,000.00             | 0.00               | 5,000.00   | 0.00 | 0.00 | 0.00 | 5,000.00     | 0.00 | 0.00 | 0.00 |      |
| 292   | 22-0101-0001 |          |               | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 5,000.00            | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| PRECIOS SASTRON, DE LAMBEA Y DE USO PERSONAL  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 |      |
| 300   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| MOBILIARIO EQUIPO DE OFICINA  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 5,000.00             | 0.00               | 5,000.00   | 0.00 | 0.00 | 0.00 | 5,000.00     | 0.00 | 0.00 | 0.00 |      |
| 322   | 32-0101-0014 |          |               | 5,000.00        | 0.00       | 5,000.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 5,000.00            | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| 328   | 32-0101-0014 |          |               | 8,500.00        | 0.00       | 8,500.00   | 0.00              | 0.00       | 0.00      | 0.00      | 0.00                    | 8,500.00            | 0.00                 | 0.00               | 0.00       |      |      |      |              |      |      |      |      |
| EQUIPO DE COMPUTO   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 |      |
| 31 FOMENTO AL DEPORTE NO FEDERADO Y A LA RECREACION SIN SUBPROGRAMA   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 FESTIVALES DEPORTIVOS, RECREATIVOS Y EVENTOS ESPECIALES   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 APOYO FORTALECIMIENTO INSTITUCIONAL A ACTIVIDADES DEPORTIVAS, CULTURALES Y RELIGIOSAS EN EL MUNICIPIO DE COMITANCILLO, SAN MARCOS |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 SIN OBRA  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 | 0.00 |
| 100   |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 0.00                 | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00 |      |
| 1,033,014.00  |              |          |               |                 |            |            |                   |            |           |           |                         |                     | 1,033,014.00         | 0.00               | 0.00       | 0.00 | 0.00 | 0.00 | 1,033,014.00 | 0.00 | 0.00 | 0.00 |      |







SIAR: SICOIN GL  
 MUNICIPALIDAD DE COMITANCILLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

Ejecución de Egresos del Ejercicio

Todos los programas

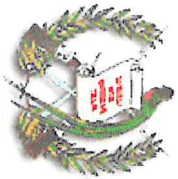
Periodo del: 01/03/2026

al: 31/03/2026

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 Fecha: 07/04/2026  
 Hora: 09:16:46  
 R00814981.rpt  
 Usuario: EGABRIEL

| Prog   | Subp         | Proy | Act | O | Grupo | Gasto | EN EL EJERCICIO |             |            | EN EL PERIODO     |            |          |        | EXTRA<br>PRESUPUESTARIO | ACUMULADO           |                      |                    |  |  |
|--|--------------|------|-----|---|-------|-------|-----------------|-------------|------------|-------------------|------------|----------|--------|-------------------------|---------------------|----------------------|--------------------|--|--|
|  |              |      |     |   |       |       | Asignado        | Modificado  | Vigente    | Pre<br>Compromiso | Compromiso | Devenido | Pagado |                         | Saldo<br>Disponible | Saldo por<br>Devenir | Saldo por<br>Pagar |  |  |
| 121  | 22-0101-0001 |      |     |   |       |       | 45,000.00       | 0.00        | 45,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 45,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 141  | 22-0101-0001 |      |     |   |       |       | 75,000.00       | 0.00        | 75,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 75,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 142  | 22-0101-0001 |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 50,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 156  | 22-0101-0001 |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 50,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 173  | 22-0101-0001 |      |     |   |       |       | 100,000.00      | 0.00        | 100,000.00 | 0.00              | 0.00       | 0.00     | 0.00   | 100,000.00              | 0.00                | 0.00                 | 0.00               |  |  |
| 176  | 22-0101-0001 |      |     |   |       |       | 100,000.00      | -56,796.00  | 49,214.00  | 0.00              | 0.00       | 0.00     | 0.00   | 49,214.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 187  | 22-0101-0001 |      |     |   |       |       | 150,000.00      | -200,000.00 | 150,000.00 | 0.00              | 0.00       | 0.00     | 0.00   | 150,000.00              | 0.00                | 0.00                 | 0.00               |  |  |
| 189  | 22-0101-0001 |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 50,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 199  | 22-0101-0001 |      |     |   |       |       | 210,000.00      | -87,800.00  | 142,200.00 | 0.00              | 0.00       | 0.00     | 0.00   | 142,200.00              | 0.00                | 0.00                 | 0.00               |  |  |
|  |              |      |     |   |       |       | <b>200</b>      |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| 211  | 22-0101-0001 |      |     |   |       |       | 71,600.00       | 0.00        | 71,600.00  | 0.00              | 0.00       | 0.00     | 0.00   | 71,600.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 223  | 22-0101-0001 |      |     |   |       |       | 0.00            | 23,000.00   | 23,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 23,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 233  | 22-0101-0001 |      |     |   |       |       | 0.00            | 23,000.00   | 23,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 23,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 267  | 22-0101-0001 |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 50,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 274  | 22-0101-0001 |      |     |   |       |       | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 50,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 281  | 22-0101-0001 |      |     |   |       |       | 25,000.00       | 0.00        | 25,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 25,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 294  | 22-0101-0001 |      |     |   |       |       | 75,000.00       | 0.00        | 75,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 75,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 294  | 32-0101-0015 |      |     |   |       |       | 0.00            | 10,000.00   | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 10,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 297  | 22-0101-0001 |      |     |   |       |       | 10,000.00       | 0.00        | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 10,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 298  | 22-0101-0001 |      |     |   |       |       | 10,000.00       | 0.00        | 10,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 10,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| 299  | 22-0101-0001 |      |     |   |       |       | 35,000.00       | 0.00        | 35,000.00  | 0.00              | 0.00       | 0.00     | 0.00   | 35,000.00               | 0.00                | 0.00                 | 0.00               |  |  |
| <b>32 DESARROLLO DE LA INFRAESTRUCTURA VIAL</b>                                |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| <b>00 SIN SUBPROGRAMA</b>  |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| <b>001 CAMINOS RURALES</b>   |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| <b>(000 SIN ACTIVIDAD</b>  |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| <b>001 MEJORAMIENTO CAMINO RURAL ALDEA TUJUELEN, COMITANCILLO, SAN MARCOS</b>  |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| <b>300</b>   |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| 331  | 22-0101-0003 |      |     |   |       |       | 100,000.00      | 0.00        | 100,000.00 | 0.00              | 0.00       | 0.00     | 0.00   | 100,000.00              | 0.00                | 0.00                 | 0.00               |  |  |
| <b>002 MEJORAMIENTO CAMINO RURAL CANTON TUJUELEN, COMITANCILLO, SAN MARCOS</b> |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| <b>300</b>   |              |      |     |   |       |       |                 |             |            |                   |            |          |        |                         |                     |                      |                    |  |  |
| 331  | 22-0101-0003 |      |     |   |       |       | 100,000.00      | 0.00        | 100,000.00 | 0.00              | 0.00       | 0.00     | 0.00   | 100,000.00              | 0.00                | 0.00                 | 0.00               |  |  |





**SIAF: SICOIN GL**  
**MUNICIPALIDAD DE COMITANCILLO**  
**DEPARTAMENTO DE SAN MARCOS**  
**CLASIFICACIÓN INSTITUCIONAL: 12101204**

**Ejecución de Egresos del Ejercicio**

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 Usuario: **EGABRIEL**

Todos los programas

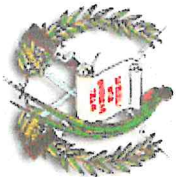
Periodo del: 01/03/2026

al: 31/03/2026

| Prog   | Subp         | Proy | Act | O | Grupo | Gasto | EN EL EJERCICIO |            |              | EN EL PERIODO     |            |            |            | EXTRA<br>PRESUPUESTARIO | ACUMULADO           |                      |                    |
|--|--------------|------|-----|---|-------|-------|-----------------|------------|--------------|-------------------|------------|------------|------------|-------------------------|---------------------|----------------------|--------------------|
|  |              |      |     |   |       |       | Asignado        | Modificado | Vigente      | Pre<br>Compromiso | Compromiso | Devenido   | Pagado     |                         | Saldo<br>Disponible | Saldo por<br>Devenir | Saldo por<br>Pagar |
| <b>010 MEJORAMIENTO CALLE (CONSTRUCCION REDONDEL) INGRESO AL MUNICIPIO COMITANCILLO, SAN MARCOS</b>      |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| <b>300</b>   |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| 331  | 21-0101-0001 |      |     |   |       |       | 1,511,642.00    | 0.00       | 1,511,642.00 | 0.00              | 0.00       | 444,593.84 | 444,593.84 | 0.00                    | 1,511,642.00        | -44,593.84           | 0.00               |
| 331  | 29-0101-0002 |      |     |   |       |       | 1,216,338.00    | 0.00       | 1,216,338.00 | 0.00              | 0.00       | 311,847.15 | 311,847.15 | 0.00                    | 1,216,338.00        | -311,847.15          | 0.00               |
| 331  | 32-0101-0003 |      |     |   |       |       | 272,000.00      | 0.00       | 272,000.00   | 0.00              | 0.00       | 89,359.01  | 89,359.01  | 0.00                    | 272,000.00          | -89,359.01           | 0.00               |
| <b>011 CONSTRUCCION MURO DE CONTENCIÓN SECTOR LOS PINOS,CABECERA MUNICIPAL, COMITANCILLO, SAN MARCOS</b> |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| <b>300</b>   |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| 331  | 21-0101-0001 |      |     |   |       |       | 1,036,830.00    | 0.00       | 1,036,830.00 | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 1,036,830.00        | 0.00                 | 0.00               |
| 331  | 32-0101-0015 |      |     |   |       |       | 207,366.00      | 0.00       | 207,366.00   | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 207,366.00          | 0.00                 | 0.00               |
| <b>012 MEJORAMIENTO CAMINO RURAL SECTOR SIETE ALDEA CHICALAJA, COMITANCILLO, SAN MARCOS</b>              |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| <b>300</b>   |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| 331  | 21-0101-0001 |      |     |   |       |       | 2,500,000.00    | 0.00       | 2,500,000.00 | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 2,500,000.00        | 0.00                 | 0.00               |
| 331  | 29-0101-0002 |      |     |   |       |       | 245,642.00      | 0.00       | 245,642.00   | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 245,642.00          | 0.00                 | 0.00               |
| 331  | 32-0101-0014 |      |     |   |       |       | 1,279,960.00    | 0.00       | 1,279,960.00 | 0.00              | 0.00       | 499,824.38 | 499,824.38 | 0.00                    | 1,279,135.62        | 780,135.62           | 0.00               |
| <b>013 MEJORAMIENTO CAMINO RURAL CASERIO LA CUMBRE COMITANCILLO, SAN MARCOS</b>                          |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| <b>300</b>   |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| 331  | 21-0101-0001 |      |     |   |       |       | 1,517,550.00    | 0.00       | 1,517,550.00 | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 1,517,550.00        | 0.00                 | 0.00               |
| 331  | 31-0101-0004 |      |     |   |       |       | 230,500.00      | 0.00       | 230,500.00   | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 230,500.00          | 0.00                 | 0.00               |
| 331  | 32-0101-0015 |      |     |   |       |       | 5,000.00        | 0.00       | 5,000.00     | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 5,000.00            | 0.00                 | 0.00               |
| <b>014 MEJORAMIENTO CAMINO RURAL SECTOR UNO, CASERIO BUENA VISTA BACCHUC, COMITANCILLO, SAN MARCOS</b>   |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| <b>300</b>   |              |      |     |   |       |       |                 |            |              |                   |            |            |            |                         |                     |                      |                    |
| 331  | 31-0101-0004 |      |     |   |       |       | 0.00            | 0.00       | 0.00         | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 0.00                | 0.00                 | 0.00               |
| 331  | 31-101-0002  |      |     |   |       |       | 0.00            | 25,000.00  | 25,000.00    | 0.00              | 0.00       | 0.00       | 0.00       | 0.00                    | 25,000.00           | 0.00                 | 0.00               |







SIAF: SICOIN GI  
 MUNICIPALIDAD DE COMITANCILLO  
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 Usuario: EGABRIEL

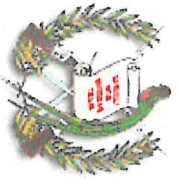
### Ejecución de Egresos del Ejercicio

Todos los programas

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al: 31/03/2026

| Prog | Subp | Proy | Act  | O | Grupo | Gasto   | EN EL EJERCICIO |              |              | EN EL PERIODO     |            |          |        | EXTRA<br>PRESUPUESTARIO | ACUMULADO          |                      |                    |
|------|------|------|------|---|-------|---|-----------------|--------------|--------------|-------------------|------------|----------|--------|-------------------------|--------------------|----------------------|--------------------|
|      |      |      |      |   |       |   | Asignado        | Modificado   | Vigente      | Pre<br>Compromiso | Compromiso | Devenido | Pagado |                         | Saldo<br>Disponble | Saldo por<br>Devenir | Saldo por<br>Pagar |
|      |      |      |      |   |       |   | 499,450.00      | 499,450.00   | 0.00         | 0.00              | 0.00       | 0.00     | 0.00   | 499,450.00              | 0.00               | 0.00                 |                    |
| 028  |      |      |      |   |       | MEJORAMIENTO CAMINO RURAL SECTOR LA FLORIDA, ALDEA PIEDRA DE FUEGO, COMITANCILLO, SAN MARCOS    | 0.00            | 0.00         | 0.00         | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 0.00               | 0.00                 |                    |
|      |      |      |      |   |       |   | 499,450.00      | 499,450.00   | 0.00         | 0.00              | 0.00       | 0.00     | 0.00   | 499,450.00              | 0.00               | 0.00                 |                    |
| 331  | 31   | 0101 | 0004 |   |       | CONSTRICCIONES DE BIENES NACIONALES DE USU / COMON  | 0.00            | 1,499,500.00 | 1,499,500.00 | 0.00              | 0.00       | 0.00     | 0.00   | 1,200,000.00            | 2,499,800.00       | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 1,499,500.00 | 1,499,500.00 | 0.00              | 0.00       | 0.00     | 0.00   | 1,200,000.00            | 2,499,800.00       | 0.00                 |                    |
| 030  |      |      |      |   |       | MEJORAMIENTO CAMINO RURAL CASERIO LOS CIMIENTOS, COMITANCILLO, SAN MARCOS                       | 0.00            | 0.00         | 0.00         | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 0.00               | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 0.00         | 0.00         | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 0.00               | 0.00                 |                    |
| 331  | 31   | 0101 | 0004 |   |       | CONSTRICCIONES DE BIENES NACIONALES DE USU / COMON  | 0.00            | 2,499,800.00 | 2,499,800.00 | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 2,499,800.00       | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 2,499,800.00 | 2,499,800.00 | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 2,499,800.00       | 0.00                 |                    |
| 031  |      |      |      |   |       | MEJORAMIENTO CAMINO RURAL DE ALDEA TUICHILUPE, COMITANCILLO, SAN MARCOS                         | 0.00            | 999,800.00   | 999,800.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,800.00         | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 999,800.00   | 999,800.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,800.00         | 0.00                 |                    |
| 331  | 31   | 0101 | 0004 |   |       | CONSTRICCIONES DE BIENES NACIONALES DE USU / COMON  | 0.00            | 999,800.00   | 999,800.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,800.00         | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 999,800.00   | 999,800.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,800.00         | 0.00                 |                    |
| 032  |      |      |      |   |       | MEJORAMIENTO CAMINO RURAL DEL SECTOR LOS GABRIELES, ALDEA TUICHILUPE, COMITANCILLO, SAN MARCOS  | 0.00            | 999,500.00   | 999,500.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,500.00         | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 999,500.00   | 999,500.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,500.00         | 0.00                 |                    |
| 331  | 31   | 0101 | 0004 |   |       | CONSTRICCIONES DE BIENES NACIONALES DE USU / COMON  | 0.00            | 999,500.00   | 999,500.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,500.00         | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 999,500.00   | 999,500.00   | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 999,500.00         | 0.00                 |                    |
| 001  |      |      |      |   |       | CONSERVACION CAMINO RURAL (RED VIAD), AREA URBANA Y RURAL MUNICIPIO DE COMITANCILLO, SAN MARCOS | 0.00            | 5,400.00     | 5,400.00     | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 5,400.00           | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 5,400.00     | 5,400.00     | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 5,400.00           | 0.00                 |                    |
| 331  | 31   | 0101 | 0004 |   |       | CONSTRICCIONES DE BIENES NACIONALES DE USU / COMON  | 0.00            | 5,400.00     | 5,400.00     | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 5,400.00           | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 5,400.00     | 5,400.00     | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 5,400.00           | 0.00                 |                    |
| 000  |      |      |      |   |       | SIN OBRA  | 0.00            | 5,400.00     | 5,400.00     | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 5,400.00           | 0.00                 |                    |
|      |      |      |      |   |       |   | 0.00            | 5,400.00     | 5,400.00     | 0.00              | 0.00       | 0.00     | 0.00   | 0.00                    | 5,400.00           | 0.00                 |                    |
| 142  | 22   | 0101 | 0001 |   |       | PLIEFE  | 15,000.00       | 75,000.00    | 90,000.00    | 0.00              | 9,750.00   | 9,750.00 | 0.00   | 81,250.00               | 0.00               | 0.00                 |                    |
|      |      |      |      |   |       |   | 15,000.00       | 75,000.00    | 90,000.00    | 0.00              | 9,750.00   | 9,750.00 | 0.00   | 81,250.00               | 0.00               | 0.00                 |                    |



SIAF: SICOIN GL  
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al: 31/03/2026

| Renglon    | Prog Subp Proy Act | O Grupo Gasto  | EN EL EJERCICIO |             |            | EN EL PERIODO     |              |             |             | EXTRA<br>PRESUPUESTARIO | ACUMULADO            |                       |                    |
|------------|--------------------|--|-----------------|-------------|------------|-------------------|--------------|-------------|-------------|-------------------------|----------------------|-----------------------|--------------------|
|            |                    |  | Asignado        | Modificado  | Vigente    | Pre<br>Compromiso | Compromiso   | Devenigado  | Pagado      |                         | Saldo<br>Disponibile | Saldo por<br>Deventar | Saldo por<br>Pagar |
| 154        | 22-2101-0001       | ABRIL MANTENIMIENTO DE MAQUINARIA Y EQUIPO DE COSECHERAS                                     | 0.00            | -100,000.00 | 400,000.00 | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 400,000.00           | 0.00                  | 0.00               |
| 154        | 22-2101-0001       | ABRIL MANTENIMIENTO DE MAQUINARIA Y EQUIPO   | 125,000.00      | 0.00        | 125,000.00 | 0.00              | 3,400.00     | 3,500.00    | 3,500.00    | 0.00                    | 121,500.00           | 0.00                  | 0.00               |
| 156        | 22-2101-0001       | ABRIL MANTENIMIENTO DE OTRAS MAQUINARIAS Y EQUIPO  | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 50,000.00            | 0.00                  | 0.00               |
| 165        | 22-2101-0001       | MANTENIMIENTO Y REPARACION DE MEDIOS DE TRANSPORTE   | 125,000.00      | -11,080.00  | 83,920.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 83,920.00            | 0.00                  | 0.00               |
| 165        | 32-2101-0015       | MANTENIMIENTO Y REPARACION DE MEDIOS DE TRANSPORTE   | 0.00            | 35,000.00   | 35,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 34,000.00            | 0.00                  | 0.00               |
| 167        | 32-2101-0001       | MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE CONSTRUCCION                            | 0.00            | 50,000.00   | 50,000.00  | 0.00              | 24,760.00    | 24,760.00   | 24,760.00   | 0.00                    | 25,240.00            | 0.00                  | 0.00               |
| 171        | 22-2101-0001       | MANTENIMIENTO Y REPARACION DE EDIFICIOS  | 25,000.00       | 0.00        | 25,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 25,000.00            | 0.00                  | 0.00               |
| 173        | 22-2101-0001       | MANTENIMIENTO Y REPARACION DE BIENES NACIONALES DE USO COMUN                                 | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 50,000.00            | 0.00                  | 0.00               |
| 175        | 32-2101-0014       | MANTENIMIENTO Y REPARACION DE BIENES NACIONALES DE USO COMUN                                 | 0.00            | 25,000.00   | 25,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 24,000.00            | 0.00                  | 0.00               |
| 181        | 32-2101-0015       | ESTUDIOS INVESTIGACIONES Y PROYECTOS DE PRODUCTIVIDAD Y CREDITIVIDAD                         | 0.00            | 50,000.00   | 50,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 50,000.00            | 0.00                  | 0.00               |
| 189        | 22-2101-0001       | OTROS ESTUDIOS Y SERVICIOS   | 96,000.00       | 0.00        | 96,000.00  | 0.00              | 16,400.00    | 16,000.00   | 16,400.00   | 0.00                    | 80,000.00            | 0.00                  | 0.00               |
| 199        | 22-2101-0001       | OTROS SERVICIOS  | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 50,000.00            | 0.00                  | 0.00               |
| 199        | 32-2101-0014       | OTROS SERVICIOS  | 0.00            | 300,000.00  | 300,000.00 | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 300,000.00           | 0.00                  | 0.00               |
| 199        | 32-2101-0017       | OTROS SERVICIOS  | 0.00            | 449,878.73  | 449,878.73 | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 449,878.73           | 0.00                  | 0.00               |
| <b>200</b> |                    |  |                 |             |            |                   |              |             |             |                         |                      |                       |                    |
| 214        | 22-2101-0001       | PROYECTOS AGROPECUARIOS, MADERA, PECUARIOS, ANAGORRENTES, MADERA, CONCHOS Y SUS MANUFACTURAS | 15,000.00       | 0.00        | 15,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 15,000.00            | 0.00                  | 0.00               |
| 214        | 32-2101-0014       | PROYECTOS AGROPECUARIOS, MADERA, CONCHOS Y SUS MANUFACTURAS                                  | 0.00            | 25,000.00   | 25,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 24,000.00            | 0.00                  | 0.00               |
| 223        | 22-2101-0001       | FIEBRA, ARDILLA Y ARIETA   | 50,000.00       | 0.00        | 50,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 50,000.00            | 0.00                  | 0.00               |
| 223        | 32-2101-0014       | FIEBRA, ARDILLA Y ARIETA   | 0.00            | 25,000.00   | 25,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 24,000.00            | 0.00                  | 0.00               |
| 234        | 22-2101-0001       | POBUIZ, CAL Y TIERSO   | 25,000.00       | 0.00        | 25,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 25,000.00            | 0.00                  | 0.00               |
| 234        | 32-2101-0001       | POBUIZ, CAL Y TIERSO   | 0.00            | 90,000.00   | 90,000.00  | 0.00              | 25,000.00    | 25,000.00   | 25,000.00   | 0.00                    | 65,000.00            | 0.00                  | 0.00               |
| 252        | 22-2101-0001       | COMUNIDADES Y LINDERO ANTEROS  | 75,000.00       | -50,000.00  | 25,000.00  | 0.00              | 24,000.00    | 24,800.00   | 24,800.00   | 0.00                    | 110.00               | 0.00                  | 0.00               |
| 265        | 22-2101-0001       | ASERRILOS Y SIMILARES  | 25,000.00       | 0.00        | 25,000.00  | 0.00              | 2,653,550.00 | 2,63,850.00 | 2,65,150.00 | 0.00                    | 61,150.00            | 0.00                  | 0.00               |
| 265        | 32-2101-0014       | ASERRILOS Y SIMILARES  | 0.00            | 78,653.19   | 78,653.19  | 0.00              | 18,000.00    | 18,000.00   | 18,000.00   | 0.00                    | 60,653.19            | 0.00                  | 0.00               |
| 265        | 32-2101-0015       | ASERRILOS Y SIMILARES  | 0.00            | 30,220.00   | 30,220.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 30,220.00            | 0.00                  | 0.00               |
| 267        | 22-2101-0001       | TINTES, PASTURAS Y COLGANTES   | 90,000.00       | 0.00        | 90,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 90,000.00            | 0.00                  | 0.00               |
| 267        | 32-2101-0001       | TINTES, PASTURAS Y COLGANTES   | 0.00            | 96,079.55   | 96,079.55  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 96,079.55            | 0.00                  | 0.00               |
| 268        | 22-2101-0001       | PROYECTOS PLASTICOS, VIDRIOS, VIDRIOS Y PVC  | 50,000.00       | -39,200.00  | 10,800.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 10,800.00            | 0.00                  | 0.00               |
| 268        | 32-2101-0014       | PROYECTOS PLASTICOS, VIDRIOS, VIDRIOS Y PVC  | 0.00            | 10,000.00   | 10,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 10,000.00            | 0.00                  | 0.00               |
| 274        | 22-2101-0001       | CENICIENTO   | 75,000.00       | 0.00        | 75,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 75,000.00            | 0.00                  | 0.00               |
| 274        | 32-2101-0015       | CENICIENTO   | 0.00            | 15,000.00   | 15,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 9,000.00             | 0.00                  | 0.00               |
| 275        | 22-2101-0001       | PROYECTOS DE CEMENTO, PÓMEZ, ASBESTO Y YESO  | 75,000.00       | 0.00        | 75,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 75,000.00            | 0.00                  | 0.00               |
| 281        | 22-2101-0001       | PROYECTOS SUPERBARRIOS   | 50,000.00       | -25,000.00  | 25,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 25,000.00            | 0.00                  | 0.00               |
| 281        | 32-2101-0015       | PROYECTOS SUPERBARRIOS   | 0.00            | 10,000.00   | 10,000.00  | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                    | 10,000.00            | 0.00                  | 0.00               |



SIAF: SICOIN GL  
 MUNICIPALIDAD DE COMITANCLLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

Ejecución de Egresos del Ejercicio

Todos los programas Periodo del: 01/03/2026 al: 31/03/2026

| Prog   | Subp         | Proy Act | O | Grupo | Gasto   | EN EL EJERCICIO |            |            | EN EL PERIODO     |            |           | EXTRA<br>PRESUPUESTARIO | ACUMULADO  |                     |                      |
|--|--------------|----------|---|-------|---|-----------------|------------|------------|-------------------|------------|-----------|-------------------------|------------|---------------------|----------------------|
|  |              |          |   |       |   | Asignado        | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devenido  |                         | Pagado     | Saldo<br>Disponible | Saldo por<br>Devenir |
| 284  | 33-0101-0015 |          |   |       | ESTRUCTURAS METALICAS ACABADAS  | 0.00            | 10,000.00  | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 10,000.00  | 0.00                | 0.00                 |
| 286  | 22-0101-0001 |          |   |       | HERRAMIENTAS MENORES  | 23,000.00       | 0.00       | 23,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 23,000.00  | 0.00                | 0.00                 |
| 298  | 22-0101-0001 |          |   |       | ACCESORIOS Y REPUESTOS EN GENERAL   | 75,000.00       | 0.00       | 75,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 75,000.00  | 0.00                | 0.00                 |
| 298  | 33-0101-0015 |          |   |       | ACCESORIOS Y REPUESTOS EN GENERAL   | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 24,000.00  | 24,000.00 | 24,000.00               | 400.00     | 0.00                | 0.00                 |
| 298  | 33-0101-0016 |          |   |       | ACCESORIOS Y REPUESTOS EN GENERAL   | 0.00            | 321.27     | 321.27     | 0.00              | 0.00       | 0.00      | 0.00                    | 321.27     | 0.00                | 0.00                 |
| 299  | 22-0101-0001 |          |   |       | OTROS MATERIALES Y MENESTROS  | 50,000.00       | -40,800.00 | 9,200.00   | 0.00              | 0.00       | 0.00      | 0.00                    | 9,200.00   | 0.00                | 0.00                 |
| 299  | 33-0101-0014 |          |   |       | OTROS MATERIALES Y MENESTROS  | 0.00            | 25,000.00  | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 25,000.00  | 0.00                | 0.00                 |
| <b>33 GESTIÓN DEL DESARROLLO CULTURAL</b>              |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| <b>00 SIN SUBPROGRAMA</b>                              |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| <b>001 PROMOCIÓN CULTURAL</b>                          |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| <b>001 APOYO A LA CULTURA EN LAS ACTIVIDADES DE LA</b> |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| <b>SAN MARCOS</b>                                      |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| <b>000 SIN OBRA</b>                                    |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| <b>100</b>   |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| 121  | 22-0101-0001 |          |   |       | DIFUSIÓN E INFORMACIÓN  | 45,000.00       | 0.00       | 45,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 45,000.00  | 0.00                | 0.00                 |
| 141  | 22-0101-0001 |          |   |       | TRANSPORTE DE PERSONAS  | 75,000.00       | 0.00       | 75,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 75,000.00  | 0.00                | 0.00                 |
| 142  | 22-0101-0001 |          |   |       | RENTES  | 50,000.00       | 0.00       | 50,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 50,000.00  | 0.00                | 0.00                 |
| 156  | 22-0101-0001 |          |   |       | ABASTECIMIENTO DE BALSAS, MANGAS Y EQUIPOS  | 50,000.00       | 0.00       | 50,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 50,000.00  | 0.00                | 0.00                 |
| 176  | 22-0101-0001 |          |   |       | MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES                                 | 50,000.00       | 0.00       | 50,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 50,000.00  | 0.00                | 0.00                 |
| 187  | 22-0101-0001 |          |   |       | SERVICIOS POR ACTIVIDADES ARTÍSTICAS Y DEPORTIVAS   | 130,000.00      | 0.00       | 130,000.00 | 0.00              | 0.00       | 0.00      | 0.00                    | 130,000.00 | 0.00                | 0.00                 |
| 189  | 22-0101-0001 |          |   |       | OTROS SERVICIOS Y SIMILARES   | 50,000.00       | 0.00       | 50,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 50,000.00  | 0.00                | 0.00                 |
| 199  | 22-0101-0001 |          |   |       | OTROS SERVICIOS   | 135,000.00      | 0.00       | 135,000.00 | 0.00              | 0.00       | 0.00      | 0.00                    | 135,000.00 | 0.00                | 0.00                 |
| <b>200</b>   |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
| 211  | 22-0101-0001 |          |   |       | ALIMENTOS PARA HERRAMIENTAS   | 155,000.00      | 0.00       | 155,000.00 | 0.00              | 0.00       | 0.00      | 0.00                    | 155,000.00 | 0.00                | 0.00                 |
| 233  | 22-0101-0001 |          |   |       | PENSAS DE VENTA   | 35,000.00       | 0.00       | 35,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 35,000.00  | 0.00                | 0.00                 |
| 267  | 22-0101-0001 |          |   |       | TINTES, PINTURAS Y COLORANTES   | 50,000.00       | 0.00       | 50,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 50,000.00  | 0.00                | 0.00                 |
| 274  | 22-0101-0001 |          |   |       | CEMENTO   | 50,000.00       | 0.00       | 50,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 50,000.00  | 0.00                | 0.00                 |
| 281  | 22-0101-0001 |          |   |       | PRODUCTOS SUPERABSORBENTES  | 25,000.00       | 0.00       | 25,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 25,000.00  | 0.00                | 0.00                 |
| 294  | 22-0101-0001 |          |   |       | UTILIDADES PARA SERVICIOS Y CREATIVOS   | 75,000.00       | 0.00       | 75,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 75,000.00  | 0.00                | 0.00                 |
| 297  | 22-0101-0001 |          |   |       | MANTENIMIENTO Y REPARACIÓN DE ELECTRICOS, CABLEADO, TELEFONIA Y EQUIPOS DE COMUNICACIONES | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 10,000.00  | 0.00                | 0.00                 |
| 298  | 22-0101-0001 |          |   |       | ACCESORIOS Y REPUESTOS EN GENERAL   | 10,000.00       | 0.00       | 10,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 10,000.00  | 0.00                | 0.00                 |
| 299  | 22-0101-0001 |          |   |       | OTROS MATERIALES Y MENESTROS  | 35,000.00       | 0.00       | 35,000.00  | 0.00              | 0.00       | 0.00      | 0.00                    | 35,000.00  | 0.00                | 0.00                 |
| <b>34 PROTECCIÓN DE LOS DERECHOS DE LA FAMILIA</b>     |              |          |   |       |   |                 |            |            |                   |            |           |                         |            |                     |                      |
|  |              |          |   |       |   | 0.00            | 0.00       | 0.00       | 0.00              | 46,937.00  | 46,937.00 | 46,937.00               | 891,543.00 | 0.00                | 0.00                 |



SIAF: SICOIN GL  
MUNICIPALIDAD DE COMITANCILLO  
DEPARTAMENTO DE SAN MARCOS  
CLASIFICACIÓN INSTITUCIONAL: 12101204

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Usuario: EGABRIEL

### Ejecución de Egresos del Ejercicio

Todos los programas

Periodo del: 01/03/2026

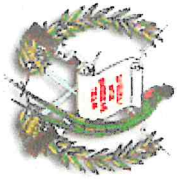
al: 31/03/2026

| Renglon | Prog Subp Proy Act O Grupo Gasto   | EN EL EJERCICIO  |            |           | EN EL PERIODO  |            |           | EXTRA PRESUPUESTARIO | ACUMULADO  |                  |                   |
|---------|--|--|------------|-----------|----------------|------------|-----------|----------------------|------------|------------------|-------------------|
|         |  | Asignado   | Modificado | Vigente   | Pre Compromiso | Compromiso | Devenido  |                      | Pagado     | Saldo Disponible | Saldo por Devenir |
| 00      | SIN SUBPROGRAMA  |  |            |           | 0.00           | 46,957.00  | 46,957.00 | 46,957.00            | 891,543.00 | 0.00             | 0.00              |
| 001     | PROTECCIÓN DE LOS DERECHOS DE LA FAMILIA   |  |            |           | 0.00           | 46,957.00  | 46,957.00 | 46,957.00            | 891,543.00 | 0.00             | 0.00              |
|         | 001 APOYO FORTALECIMIENTO INSTITUCIONAL A LA DIRECCION MUNICIPAL DE LA MUJER DEL MUNICIPIO DE COMITANCILLO, SAN MARCOS |  |            |           | 0.00           | 46,957.00  | 46,957.00 | 46,957.00            | 891,543.00 | 0.00             | 0.00              |
|         | 000 SIN OBRA   |  |            |           | 0.00           | 46,957.00  | 46,957.00 | 46,957.00            | 891,543.00 | 0.00             | 0.00              |
|         | 100  |  |            |           | 0.00           | 46,957.00  | 46,957.00 | 46,957.00            | 891,543.00 | 0.00             | 0.00              |
| 133     | 22-0101-0001   | VAFIROS EN EL INTERIOR                                   | 0.00       | 3,500.00  | 0.00           | 0.00       | 0.00      | 0.00                 | 3,500.00   | 0.00             | 0.00              |
| 141     | 22-0101-0001   | TRANSPORTE DE PERSONAS                                   | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 142     | 22-0101-0001   | FLETE  | 0.00       | 10,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 10,000.00  | 0.00             | 0.00              |
| 183     | 22-0101-0001   | SERVICIOS DE COMERCIALIZACION                            | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 187     | 22-0101-0001   | SERVICIOS POR ACTIVIDADES ARTESANAS Y DEBARRILES         | 0.00       | 15,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 15,000.00  | 0.00             | 0.00              |
| 189     | 22-0101-0001   | OTROS SERVICIOS Y/O SERVICIOS                            | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 199     | 22-0101-0001   | OTROS SERVICIOS  | 0.00       | 25,000.00 | 0.00           | 1,500.00   | 1,500.00  | 1,500.00             | 21,500.00  | 0.00             | 0.00              |
|         | 200  |  |            |           |                |            |           |                      |            |                  |                   |
| 211     | 22-0101-0001   | ALIMENTOS PARA PERSONAS                                  | 0.00       | 50,000.00 | 0.00           | 15,617.00  | 15,617.00 | 15,617.00            | 34,383.00  | 0.00             | 0.00              |
| 211     | 32-0101-0015   | ALIMENTOS PARA PERSONAS                                  | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 214     | 22-0101-0001   | PROYECTOS AGROPECUARIOS Y AGROPECUARIOS                  | 0.00       | 50,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 50,000.00  | 0.00             | 0.00              |
| 215     | 22-0101-0001   | PROYECTOS AGROPECUARIOS PARA COMERCIALIZACION            | 0.00       | 15,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 15,000.00  | 0.00             | 0.00              |
| 215     | 32-0101-0015   | PROYECTOS AGROPECUARIOS PARA COMERCIALIZACION            | 0.00       | 15,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 15,000.00  | 0.00             | 0.00              |
| 219     | 22-0101-0001   | OTROS ALIMENTOS, PROYECTOS AGROPECUARIOS Y AGROPECUARIOS | 0.00       | 75,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 75,000.00  | 0.00             | 0.00              |
| 231     | 22-0101-0001   | HELOS Y TELAS  | 0.00       | 50,000.00 | 0.00           | 4,785.00   | 4,785.00  | 4,785.00             | 45,215.00  | 0.00             | 0.00              |
| 233     | 22-0101-0001   | PRESAS DE VESTIR   | 0.00       | 75,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 75,000.00  | 0.00             | 0.00              |
| 241     | 22-0101-0001   | PAPEL, IMPRESION   | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 252     | 22-0101-0001   | ARTICULOS DE CIERNO                                      | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 262     | 22-0101-0001   | COMBUSTIBLES Y ELECTRICIDAD                              | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 263     | 22-0101-0001   | ABONO Y FERTILIZANTES                                    | 0.00       | 75,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 75,000.00  | 0.00             | 0.00              |
| 264     | 22-0101-0001   | INSECTICIDAS, FUNGICIDAS Y SIMILARES                     | 0.00       | 75,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 75,000.00  | 0.00             | 0.00              |
| 268     | 22-0101-0001   | PROYECTOS PLASTICOS, NYLON, VINIL Y PVC                  | 0.00       | 50,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 50,000.00  | 0.00             | 0.00              |
| 268     | 32-0101-0015   | PROYECTOS PLASTICOS, NYLON, VINIL Y PVC                  | 0.00       | 15,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 15,000.00  | 0.00             | 0.00              |
| 281     | 22-0101-0001   | PROYECTOS SUPERDEBIDOS                                   | 0.00       | 30,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 30,000.00  | 0.00             | 0.00              |
| 283     | 32-0101-0015   | PROYECTOS DE METAL Y SUS ALERACIONES                     | 0.00       | 30,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 30,000.00  | 0.00             | 0.00              |
| 286     | 22-0101-0001   | HEBRAS Y TERCEROS  | 0.00       | 25,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 25,000.00  | 0.00             | 0.00              |
| 291     | 32-0101-0015   | UTILES DE OFICINA  | 0.00       | 15,000.00 | 0.00           | 0.00       | 0.00      | 0.00                 | 15,000.00  | 0.00             | 0.00              |









SIAF: SICOIN GI  
 MUNICIPALIDAD DE COMITANCILLO  
 DEPARTAMENTO DE SAN MARCOS  
 CLASIFICACIÓN INSTITUCIONAL: 12101204

Ejecución de Egresos del Ejercicio

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 Usuario: EGABRIEL

Todos los programas

Periodo del: 01/03/2026

al: 31/03/2026

| Prog   | Subp         | Proy Act | O | Grupo | Gasto   | EN EL EJERCICIO |            |            | EN EL PERIODO    |            |           |           | EXTRA<br>PRESUPUESTARIO | ACUMULADO           |                       |                    |  |
|--|--------------|----------|---|-------|---|-----------------|------------|------------|------------------|------------|-----------|-----------|-------------------------|---------------------|-----------------------|--------------------|--|
|  |              |          |   |       |   | Asignado        | Modificado | Vigente    | Pre<br>Comproiso | Compromiso | Devenido  | Pagado    |                         | Saldo<br>Disponible | Saldo por<br>Deventur | Saldo por<br>Pagar |  |
| 292  | 22-0101-0001 |          |   |       | PROG. CONTR. SANITACION, DE ENERGIA Y DE<br>COSTOS FINANCIEROS    | 35,000.00       | 0.00       | 25,000.00  | 0.00             | 0.00       | 0.00      | 0.00      | 0.00                    | 3,000.00            | 0.00                  | 0.00               |  |
| 299  | 22-0101-0001 |          |   |       | OTROS MATERIALES Y MANEJOS  | 25,000.00       | 0.00       | 25,000.00  | 0.00             | 155.00     | 155.00    | 153.00    | 0.00                    | 21,845.00           | 0.00                  | 0.00               |  |
| 299  | 32-0101-0015 |          |   |       | OTROS MATERIALES Y MANEJOS  | 0.00            | 15,000.00  | 15,000.00  | 0.00             | 0.00       | 0.00      | 0.00      | 0.00                    | 13,000.00           | 0.00                  | 0.00               |  |
| <b>35 FORTALECIMIENTO EN LA PLANIFICACION NACIONAL PARA<br/>DESARROLLO INTEGRAL DEL PAIS</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>00 SIN SUBPROGRAMA</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>001 ASESORIA TECNICA EN PROCESOS DE CAPACITACION</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>001 APOYO INSTITUCIONAL PARA ESTUDIOS Y<br/>PLANIFICACIONES VARIAS Y SERVICIOS DE<br/>SUPERVISON DE OBRAS EN EL MUNICIPIO DE<br/>COMITANCILLO, SAN MARCOS</b> |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>000 SIN OBRA</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>100</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| 181  | 21-0101-0001 |          |   |       | ESTUDIOS INVESTIGACIONES Y PROYECTOS<br>DE PROYECTO DE INICIACION | 90,000.00       | 0.00       | 90,000.00  | 0.00             | 0.00       | 0.00      | 0.00      | 0.00                    | 9,000.00            | 0.00                  | 0.00               |  |
| 188  | 21-0101-0001 |          |   |       | SERVICIOS DE INGENIERIA, ARQUITECTURA Y<br>SERVICIOS              | 96,000.00       | 0.00       | 96,000.00  | 0.00             | 8,000.00   | 8,000.00  | 8,000.00  | 0.00                    | 83,000.00           | 0.00                  | 0.00               |  |
| 189  | 21-0101-0001 |          |   |       | OTROS SERVICIOS Y/O SERVICIOS                                     | 72,000.00       | 0.00       | 72,000.00  | 0.00             | 12,000.00  | 12,000.00 | 12,000.00 | 0.00                    | 60,000.00           | 0.00                  | 0.00               |  |
| <b>99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>00 SIN SUBPROGRAMA</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>000 SIN PROYECTO</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>001 APOORTE A INSTITUTOS EDUCATIVOS</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>000 SIN OBRA</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>400</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| 431  | 21-0101-0001 |          |   |       | TRANSACCIONES ADMINISTRACIONES PE<br>ESSENCIA                     | 415,000.00      | 0.00       | 425,000.00 | 0.00             | 0.00       | 0.00      | 0.00      | 0.00                    | 425,000.00          | 0.00                  | 0.00               |  |
| <b>002 CÍCOTA ORDINARIA ANAM</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>000 SIN OBRA</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>400</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| 435  | 22-0101-0001 |          |   |       | TRANSACCIONES A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO         | 16,000.00       | 0.00       | 36,000.00  | 0.00             | 0.00       | 3,000.00  | 3,000.00  | 0.00                    | 3,000.00            | -3,000.00             | 0.00               |  |
| <b>003 APOORTE ASOCIACION DE DESARROLLO INTEGRAL DE<br/>MUNICIPALIDADES DEL ALTIPLANO MARQUENSE<br/>-ADIMAM</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>000 SIN OBRA</b>  |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| <b>500</b>   |              |          |   |       |   |                 |            |            |                  |            |           |           |                         |                     |                       |                    |  |
| 563  | 22-0101-0001 |          |   |       | TRANSACCIONES ADMINISTRACIONES                                    | 210,000.00      | 0.00       | 210,000.00 | 0.00             | 0.00       | 70,000.00 | 70,000.00 | 0.00                    | 70,000.00           | 140,000.00            | 0.00               |  |

